

DRAFT



**CITY OF UPLAND**

---

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

**Program Year 2020-2021  
September 2021**

Consolidated Annual Performance and  
Evaluation Report (CAPER) FY 2020-2021  
Table of Contents

CR-05 - Goals and Outcomes.....	1
CR-10 - Racial and Ethnic composition of families assisted.....	6
CR-15 - Resources and Investments.....	7
CR-20 - Affordable Housing.....	9
CR-25 - Homeless and Other Special Needs.....	11
CR-30 - Public Housing.....	13
CR-35 - Other Actions.....	14
CR-40 – Monitoring.....	21
Citizen Participation Plan.....	22
CR-45 – CDBG.....	23

*Attachments:*

- *IDIS Reports*
  - *PR 26 – CDBG Financial Summary Report*
  - *PR 23 – CDBG Summary of Accomplishments*
  - *PR 06 – Summary of Consolidated Plan*
  - *PR 03 – CDBG Activity Summary Report*
- *Monitoring Standards*
- *Public Notice*
- *CDBG Map*

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2020 Consolidated Annual Performance and Evaluation Report (CAPER) reflects the City of Upland's efforts to coordinate funding in order to deliver comprehensive community development projects and services to its citizens. This report summarizes how federal funds were invested from July 1, 2020 - June 30, 2021, to meet the goals and objectives identified in the Fiscal Year (FY) 2020-2024 Consolidated Plan and Substantial Amendment to the Consolidated Plan FY 2020-2024 that accounts for the City's allocation of CDBG-CV funds (also referred to as CARES Act Funds). The City's partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant investment in the neighborhoods. The Community Development Block Grant (CDBG) funds received from HUD have provided infrastructure improvements, façade rehabilitation, homeless prevention, neighborhood preservation, fair housing services, economic opportunities and public services.

The PY 2020 CAPER reflects results from the first year of the FY 2020-2024 Consolidated Plan. The Consolidated Plan is a comprehensive document that describes the City's housing market conditions, identifies the need for affordable housing and community development and provides strategies to address the needs over a five year period. The Consolidated Plan provides vision for community development and housing actions with the primary goals of also providing economic development opportunities, business enhancement through façade rehabilitation, improve neighborhoods, improve public facilities and infrastructure, provide public services for low-income residents, prevent and eliminate homelessness, housing preservation, and ensure equal access to housing opportunities.

The following detail outlines the proposed versus actual outcome.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Facade Rehabilitation	Non-Housing Community Development	CDBG: \$100,000	Businesses Assisted	Businesses Assisted	15	3	20.00%	3	3	100.00%
Neighborhood Preservation	Non-Housing Community Development	CDBG: \$213,096.32	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60,000	911	1.52%	12,000	911	7.59%
Public Facilities Improvements	Non-Housing Community Development	CDBG: Prior Year Funds	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	0	0.00%	400	0	0.00%
Public Services for low-income families	Non-Housing Community Development	CDBG: \$42,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,375	472	19.87%	475	472	99.37%
Homeless Preservation Services	Homeless	CDBG: \$43,807	Homeless Prevention	Persons Assisted	295	65	22.03%	59	65	114.03%
Fair Housing Services	Affordable Housing	CDBG: \$45,500	Other	Other	2,500	495	19.80%	500	495	99.00%
Housing Preservation	Affordable Housing	CDBG: Prior Year Funds	Homeowner Housing Rehabilitated	Housing Units	50	5	10.00%	10	5	50.00%
Economic Opportunity	Non-Housing Community Development	CDBG: \$120,000	Direct Financial Assistance to Fo-Profits	Jobs	10	3	30.00%	2	3	150.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

*COVID-19 Allocations*

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020 authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Upland. In total, the City received \$873,743 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$873,743
Total:	<b>\$873,743</b>

CDBG-CV funds were used by the City of Upland and its nonprofit partners to address health, housing, and safety needs of Upland residents. Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV funds to CDBG entitlement jurisdictions in two funding rounds. Several months elapsed between funding announcements. Accordingly, it was necessary for the City to amend its 2020-2021 Action Plan two times over a one-year period to receive CARES Act funds.

CDBG-CV funds must be fully spent by June 24, 2026. The City of Upland made significant progress toward each expenditure goal during the 2020-2021 Program Year.

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the program year, the City and its housing and community development block grant partners made progress on several FY 2020-2021 activities, as well as some prior year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2020-2024 Consolidated Plan.

During the FY 2020-2021 the City also drew down on funds for Downtown Facade FY 2017-2018 and FY 2018-2019 and Emergency Repair Program FY 2018-2019 and FY 2019-2020, Business Assistance and Attraction Program FY 2017-2018, and Landecena Capital improvement project.

Several activities made significant progress over the last year, however additional projects are expected to be complete in FY 2021-2022 program year. For example, the City’s capital improvement project “Landecena Improvements FY 19-20” as it has broke ground on construction in the summer of 2021. Other anticipated projects to be completed in FY 2021-22 include to fully draw down the FY 2018-2019 Business Assistance and Attraction Program and. In addition, a number of the other activities such as Emergency Repair Program and Downtown Façade Enhancement Program FY 2018-2019 are also anticipated to be completed in FY 2021-22.

Strategic Plan Goal / Activity	Unit Measure	5-Year Goal	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	YTD Total
<b>Priority 1 – Economic Opportunity</b>		10	2	2	2	2	2	
Business Assistance & Attraction Program FY 16-17	<i>Jobs</i>	3						3
Business Assistance & Attraction Program FY 17-18	<i>Businesses</i>		N/A					N/A
Business Assistance & Attraction Program FY 18-19			N/A					N/A
Business Assistance & Attraction Program FY 19-20			N/A					N/A
Business Assistance & Attraction Program FY 20-21			N/A					N/A
<b>Priority 2 – Business Enhancement Through Façade Rehabilitation</b>		15	3	3	3	3	3	
Downtown Façade Program - FY 18-19	<i>Business</i>	3						3
Downtown Façade Program - FY 19-20	<i>Business</i>		N/A					N/A
Downtown Façade Program - FY 20-21	<i>Business</i>		N/A					N/A
<b>Priority 3- Neighborhood Preservation</b>		60,000	12,000	12,000	12,000	12,000	12,000	
Graffiti Removal in CDBG Areas 20-21 (inspections)	<i>People</i>		911					911
<b>Priority 4 – Public Facilities and Infrastructure Improvements</b>		2,000	400	400	400	400	400	
Landecena Improvements FY 19-20 (CT/BG 09.01.1)	<i>People</i>	Const.	Const.					Const.
<b>Priority 5 - Provide Public Service to low-income residents</b>		2,375	475	475	475	475	475	
Vic's Place After School Program- FY 20-21	<i>People</i>	0	0					0
		CAPER						4

His Hands Ministry – Food Pantry – FY 20-21	<i>People</i>	309								309
Food Security Program – FY 20-21	<i>People</i>	120								120
Inland Valley Recovery- Bus Passes Program FY 20-21	<i>People</i>	43								43
<b>Priority 6 – Homeless Prevention Services</b>		295	59	59	59	59	59	59	59	59
Foothill Family Shelter FY 20-21	<i>People</i>	57								57
Pacific Lifeline (Woman's Transitional Housing) FY 20-21	<i>People</i>	4								4
U-HOPE Upland Homeless Outreach Prevention Education FY 20-21	<i>People</i>	4								4
<b>Priority 7 – Fair Housing Services</b>		2,500	500	500	500	500	500	500	500	500
Fair Housing Services – FY 20-21	<i>People</i>	495								495
Landlord and Tenant Mediation Services - FY 20-21	<i>People</i>									
<b>Priority 8 – Housing Preservation</b>		50	10	10	10	10	10	10	10	10
Emergency Repair Program FY 18-19	<i>Households</i>	5								5
Emergency Repair Program FY 19-20	<i>Households</i>	N/A								N/A
Emergency Repair Program FY 20-21	<i>Households</i>	N/A								N/A

**Strategic Goals and Outcomes**

CAPER

5

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	677
Black or African American	133
Asian	60
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	23
American Indian/Alaskan Native & White	2
Black/African American & White	5
American Indian/Alaskan Native & Black/African American	2
Other Multi-Racial	140
<b>Total</b>	<b>1,048</b>
Hispanic	493
Not Hispanic	555

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Note: The data in this table is supplied by HUD’s database. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$646,646	\$354,576

Table 3 - Resources Made Available

### Narrative

The above data is from the HUD IDIS system. The CDBG resources include the \$638,715 of CDBG entitlement grant funds and \$7,931 of prior year resources. The grand total of \$646,646 was allocated to projects in the 2020-2021 Action Plan. The amount expended during FY 2020-2021 was \$354,576.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Upland. In total, the City received \$873,743 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$873,743
Total:	<b>\$873,743</b>

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	34.7%	34.7%	Public Service, Admin funds
Historic Downtown	18.5%	18.5%	Façade, BAAP funds
Low- and Moderate-Income Census Tracts/Block Groups	46.8%	46.8%	Graffiti funds

Table 4 – Identify the geographic distribution and location of investments

### Narrative

During the FY 2020-21, the City expended CDBG funds in a manner consistent with meeting the National Objectives of the program. A total of 54.83% of the CDBG funds were expended for activities that benefit low to moderate income persons. The percentage includes Administrative and Planning activities. The City's investment in Fair Housing Services, Homelessness Prevention Services, Housing Preservation and Public Service projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction. Neighborhood Preservation is based on the CDBG low-moderate census tract area, and Public Facilities or infrastructure Improvements are also based on low moderate census tract areas.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Development Services Department - The City aggressively pursues Development Services opportunities in order to revitalize the local economy. Housing Rent Revenue funds generated from City owned apartment complexes assist in the development of affordable housing for the elderly and large family housing and relieve some lower income households from their housing cost burdens. The City of Upland Housing fund has provided the following programs:

### HOME/CALHOME Funds

The City will continue to submit applications for State HOME and CalHome funding to assist in improving the housing stock in various federally designated target areas. In FY 2020-2021, HOME/CalHome/Housing Rent Revenue funds were expended, which assisted zero (0) Home Improvement owner occupied loans, zero (0) multi-family housing units were made affordable through the Rental/Acquisition Program, and one (1) individual was assisted through the First Time Home Buyer Program. The Housing fund preserved zero (0) units through its Emergency Repair Grant.

As a City with substantial housing and community development needs, Upland needs to leverage its CDBG entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds. The City's former Redevelopment Agency was the City's primary non-federal source of leveraged funds. With the elimination of the City's Redevelopment Agency, the City's ability to leverage federal funds has been substantially reduced. The City is currently seeking new opportunities to leverage federal funds, such as the State HOME and CalHOME programs as well as Continuum of Care (CoC) funds.

During the program year, the City did not identify and did not use any publicly owned land or property located within the jurisdiction to address the needs identified in the Consolidated Plan. Additional leveraging- opportunities include, but are not limited to those listed below.

The City of Upland partnered with Pomona Valley (PV) Habitat for Humanity to save from demolition a 1912 Arts and Craft Bungalow, which was moved from Euclid Ave and 8<sup>th</sup> St in December 2017. The City completed the entitlement process and PV Habitat for Humanity raised construction funds. City staff worked with Habitat for Humanity's team and their community partners to ensure a fair application process for homeownership of the historic home. In January 2020, a low-income senior household was approved for the City of Upland First Time Home Buyer program with the use of CalHome funds and homeownership was granted on June 2020.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	5
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>10</b>	<b>5</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City fulfilled several of its goals for its FY 2020-2021 Action Plan in accordance to the FY 2020-2024 Consolidated Plan including the approved substantial amendment during FY 2020-2021 that identified a additional funding that the City received due to the global COVID-19 Pandemic. Because this pandemic hit the entire nation, local jurisdictions and its community based organizations were forced to pivot their programs to respond to but also prevent the virus during various lockdowns and stay at home orders issued by the State of California. Upland CDBG programs and its community based organizations found creative and effective ways to still serve its residents through their programs. The City looks forward to continuing its relationships with its CBO’s through upcoming CDBG fiscal years as they continue to be an intrigal part of any successful federal program.

**Discuss how these outcomes will impact future annual action plans.**

The substantial amendment that the City of Upland approved to its FY 2020-2024 Consolidated Plan impacted the FY 2020-2021 annual action plan through additional funding that the City received due to the global COVID-19 Pandemic. The City and its subrecipients continue to work toward effective programming that generates safe and effective results for its residents. With the advancements of technology and work functions that allow for remote accessibility, the City and its CBO's are able to deliver services that are well needed for its residents. This continuation of upgrading through the "new norm" is anticipated to continue through the next several annual action plans as the global COVID-19 pandemic continues to be addressed.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	3	0
<b>Total</b>	<b>5</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The City will continue to use other funding sources and methods to create affordable housing opportunities such as the Housing Rent Revenue fund. The City will continue to provide CDBG funds to support fair housing services, neighborhood preservation, homelessness prevention, facilities or infrastructure, housing preservation and public services for low-income families. Since the City of Upland does not receive federal HOME funds, the table does not reflect any accomplishments, however the City receives State HOME funds for its housing preservation which helps to leverage the City's needs.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

While the CDBG program year uniquely covers a time period over two different calendar years, halfway through each year in January there is Homeless Point in time count conducted in each county conducted. In December of 2020, it was decided that the San Bernardino and Riverside counties would not conduct a Point In Time Count due to the global pandemic caused by the COVID-19 Corona Virus. With the pandemic, record numbers throughout every county continued to rise as the virus continued to affect those that were already homeless but also increased the number of persons at-risk of being homeless. A baseline of 2020 Point In Time count held on January 23, 2020, will be used as a reference in this section. The PITC is a comprehensive survey used to count the number of homeless living in Upland on the street, in shelters, safe haven or in transitional housing, or in areas not meant for human habitation. A portion of the survey addresses the needs of those surveyed, and ask questions to assess needs related to topics such as housing, job training/placement, medical/dental services, Social Security Disability Insurance, food stamps, mental health services, food, general educational development classes, clothing, transportation, emergency shelter, temporary assistance for needy families, legal assistance, Veteran's benefits, childcare, substance abuse services, life skills training, and/or HIV/AIDS assistance. The survey was done by volunteers who asked the homeless questions relating to their needs. The information was collected and compiled into a report by the San Bernardino County in order to provide a thorough analysis of the local homeless population. Homeless service providers assess the needs of homeless individuals and families during the intake process and input this information into the Homeless Management Information System (HMIS). HUD mandates that all HUD funded programs track their clients and services through this program which Annual Performance Report at the end of each grant year.

According to the results of the most recent data available from the annual Point-in-Time Homeless Count (PIT Count) held on January 23, 2020, on any given night in San Bernardino County, approximately 3,125 people are homeless. Of the 3,125 persons, 2,361 were adults and 8 were unaccompanied youth under age 18, and 21 were children under age 18 in families- unsheltered and 735 persons- were sheltered. Five hundred and thirty-seven (537) persons were living in shelters or received motel vouchers, and 198 persons were living in transitional housing. Of the 3,125 homeless, 44 were counted in Upland.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Continuum of Care (CoC) addresses incidences of homelessness in Upland and to prevent extremely low-income Upland families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City created the Upland Homeless Outreach Prevention and Education Program (U-HOPE) and supported two CoC services in the City of Upland, the Stepping Stone Program (Foothill Family Shelter) and the Woman's Program (Pacific Lifeline), utilizing CDBG funding in addition to programs implemented through the San Bernardino County CoC to prevent and eliminate homelessness including, but not limited to, transportation and utility assistance, bridge housing, homeless prevention programs, emergency shelter programs and transitional housing. During the 2020-2021 FY these programs respectfully assisted a total of 65 Upland residents that were homeless or at risk of becoming homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Upland financially participated with two programs to assist homeless individuals with transition to permanent housing and independent living (Foothill Family Shelter and Pacific Lifelines Woman's Transitional Housing Program). Transitional housing programs help to facilitate access for homeless individuals or families to overcome barriers to obtaining housing. The City provides a resource brochure on housing and supportive services available through its U-HOPE program conducted through the City's Police Department. Although there was no physical Point in Time count conducted in January of 2021, the focus to address the homeless population was still a high priority for the City. Its CDBG homeless prevention services programs offered outreach opportunities for the homeless community and provided a mechanism to inform special populations, such as veterans, of housing options available. During the 2020-2021 FY these programs respectfully assisted a total of 65 Upland residents that were homeless or at risk of becoming homeless.

The City of Upland, over the past several years has taken a more proactive approach to ending homelessness in our City. The Police Department established the Impact Team, which consists of officers, to assist with quality of life issues, including proactive outreach and service to people experiencing homelessness. A Homeless Coordinator position was filled to work collaboratively with the Impact Team and Police Department, handling the roles of outreach, fund raising, community education and of course, providing services to our homeless population. During the program FY 2020-2021 continued efforts with its U-HOPE program funded under CDBG and CDBG-CV Upland resident needs facing homelessness are continuing to be addressed.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The 2015-19 Strategic Plan provided for the use of CDBG funds to support activities implemented by local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk and homelessness, to address the needs of homeless families, families with children, veterans and their families. The City provided funds to support the Foothill Family Shelter and Pacific Lifeline, which provide transitional housing, counseling and case management to families at risk of homelessness and are paired with financial counseling, career coaching and other available case management services. During the 2020-2021 FY these two programs respectfully assisted a total of 61 Upland residents that were homeless or at risk of becoming homeless.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Upland Housing Authority was formed in 1940 under the State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. The Housing Authority County of San Bernardino (HACSB) has administered the Upland Housing Authority (UHA) conventional public housing and Section 8 voucher program in the City of Upland since July 2017.

The HACSB will continue to manage, maintain and provide public housing through Section 8 vouchers and the Los Olivos program. According to UHA's 2015 five-year plan, it may attempt to project-base some of its Section 8 Vouchers in the upcoming five-year period. Efforts to address "worst case" needs, (people who pay more than 50% of their income in rent or those who live in seriously substandard housing) are assisted by programs like Section 8 and Fair Housing programs. For FY 2020-2021, approximately 619 households were assisted by Section 8 programs and expended a total of \$6,201,764.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACSB will implement the following:

Actively encourage residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagement.

Maintain an active listing of all home ownership opportunities and resources in San Bernardino County and the greater metro area for residents to explore and identify potential home ownership opportunities.

### **Actions taken to provide assistance to troubled PHAs**

No actions taken to provide assistance to troubled Public Housing Authority, as the Upland Housing Authority is not considered troubled.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Five Year Consolidated Plan identifies public policies that can affect overall housing and housing availability, adequacy and affordability. These policies related to land use control, permit processing and fees, building codes and state tax policies. Although these public policies may have an effect on availability, adequacy and affordability, during the FY 2020-2021 there was no significant impact.

Each briefly described below:

The City of Upland received notification on November 25, 2013 from the State of California, Housing and Community Development that its updated Housing Element 2013-2021 was accepted. This plan calls for preservation of 260 at risk units and of potential housing sites with the capacity to satisfy the City's share of the regional housing need at 1,589 units. New construction objectives include these 1,589 units and rehabilitation objectives include 260 units.

Zoning regulations establish a maximum residential density of 30 units per acre, and up to 55 dwelling units per acre in some areas of the Historic Downtown Upland Specific Plan. Density bonuses may be granted for projects providing housing for lower income families and the elderly. The State certified Upland Housing Element identifies twenty-nine (29) potential sites and various infill sites to create an additional 1,957 very-low, low and moderate income units. There are two (2) additional potential sites consisting of 122 units. Furthermore, the Zoning Ordinance contains special regulation for senior housing projects which allow developers to provide more affordable units. Therefore, adequate mechanisms are available to allow for construction of affordable housing. Upland currently has a total of 840 assisted units of affordable housing.

All single family residential tracts are reviewed by the Planning Commission. Multi-family developments require Development Plan Review and/or Conditional Use Permit which takes approximately twelve to sixteen weeks to process through Administration and Planning Commission reviews. In some areas, Senior citizen housing requires review of a Conditional Use Permit by the Planning Commission. Subdivisions are also reviewed by the Commission and processing takes about twelve to sixteen weeks. If required for a major development, preparation of an environmental impact report may add six months to one year to the review process.

City fees are established on the basis of cost recovery to offset the costs of reviewing proposed developments for compliance with City policies and codes. Residential construction may involve the payment of several Development Services Department review and development impact fees. Building permits and plan check fees are based on building valuation. Fees charged by the City of Upland are comparable to or less than those of other cities in the area.

The City of Upland has adopted the California Building Code, 2016 California Edition and established minimum construction standards necessary to protect the public health, safety and welfare. Because this code establishes minimum standards necessary, the City is not able to consider changing or allowing exceptions to those standards.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Based on the 2011-2015 American Community Survey five-year estimate census data, disabled persons or those with mental developmental and physical disabilities account for seven (12.76%) of the population in Upland. Programs developed for disabled persons include local handicapped centers such as Services Centers for Independent Living. Housing for handicapped persons is provided by Coy D, Estes Senior Apartment complex where approximately eight (8) units are handicapped accessible. These locations continued to serve the important population of disabled person or those with mental developmental and physical disabilities during the FY 2020-2021.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City and the Upland Housing Authority have implemented programs to identify, evaluate and reduce lead based paint hazards. These include providing printed materials that describe the lead hazards and prescribe methods for testing and regulations for removal. Lead hazard activities also include requirements for following all federal, state and local codes to assure lead based paint hazard is incorporated into building programs. Lead inspections occur for all owner occupied programs funded with CDBG and State HOME monies. City Housing staff have been trained at a U.S. HUD sponsored course by the League of California Homeowners as an Inspector Risk Assessor in lead based paint hazards. Both will be vital in implementing results of lead based paint hazards within the Housing Rehabilitation Programs sponsored by the City of Upland. The Housing Division has retained services of a lead based paint testing consultant who has completed and passed the State Inspector Assessor License exam. Further information on lead based paint hazards is available at [www.leadhelp.com](http://www.leadhelp.com) and information about Upland Housing Assistance is available at [www.ci.upland.ca.us](http://www.ci.upland.ca.us).

The lead poison program is administered through the County of San Bernardino Department of Public Health Child Health. They receive most of their referrals from the State Child Health and Disease Prevention (CHDP) Program and from public health clinics for children. The CHDP Program requires that all physicians receiving funding from the program test all children under five years of age for lead poisoning. If lead poisoning is discovered, the case is turned over to the U.S. Department of Homeland Security (DHS), who will follow up and determine proper treatment. **Since 1992, thirty seven (37)** cases of children with elevated blood lead levels (above 10 micrograms/deciliter) were reported in the City of Upland. There were, however, no serious accounts of Upland children with blood lead levels above 45 mg/dl (San Bernardino Department of Public Health 9/3/2014).

### **Lead**

As indicated above, the inclusion of lead testing and abatement procedures if necessary, in all residential rehabilitation activities for units built prior to January 1, 1978. The City monitors the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBCDH). According to SBCDH, there were 4 incidents of Upland children with blood lead levels greater than 9.5 micrograms -per deciliter, and a total of 37 total documented cases with levels equal to or greater than 10 micrograms per deciliter from since 1992. The City takes this data very seriously as it continues to focus and educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels. Actions also include dissemination of brochures about lead hazards through organizations such Inland Fair Housing and Mediation Board (IFHMB) and the City's

housing rehabilitation programs.

At the time of this performance evaluations writing, the City of Upland had 0 homes where lead-based hazards were identified. As mentioned above, all required information is provided to homeowners should there be any potential hazards and the proper testing procedures would be conducted to test and address the hazards. The City of Upland's subrecipient Inland Fair Housing Mediation Board (IFHMB) holds several workshops throughout the program year which are open to the public inclusive of the residents of Upland. The workshops address topics such as but not limited to first time home buyer programs, resources for the purchase and rehab of a home, housing rights and responsibilities, living with student loans. These workshops served as resources to the residents of Upland in understanding the availability and affordability in obtaining and maintaining affordable housing.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated Plan - Strategic Plan and the 2020-2021 Annual Action Plan helped reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents, by nonprofit organizations receiving CDBG Public Service Capacity Building Grants;
- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation.

During the 2020-2021 program year, public service activities such as the His Hands Food Pantry, IVR Food Security, IVR Bus Passes, Foothill Family Shelter, Pacific Lifeline Woman's Shelter, Upland's U-HOP, and Fair Housing Services programs all contributed to reduce the number of poverty-level families within the City of Upland. These programs provided food during a time that allowed those dollars to go towards other essential expenditures, assisted those facing homelessness or being at risk of becoming homeless get shelter, be provided financial educational courses to get residents back on their feet, and educate renters, landlords and homeowners alike on their housing rights so they can make the right decisions when it comes to living conditions to better allocate and budget financial resources. During 2020-2021 these public service activities assisted 1,032 Upland residents respectfully.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start providing pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, Cal Fresh (formerly food stamps) and Medi-Cal. Together; these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to residents assist persons suffering from substance abuse, domestic violence and mental illness.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

There are no identified weaknesses in the institutional structure to impede carrying out the strategies identified in the Action Plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City works closely with the local, regional, county, state and federal agencies to obtain funding and provide services related to affordable housing. Upland applied for and obtained funds from the following agencies:

- HUD (Community Development Block Grant)
- Federal Transportation Funds
- Non-Profit agencies

Upland has provided funds to the following local non-profit agencies that provide services related to affordable housing:

- Inland Fair Housing and Mediation Board (Fair Housing)
- Foothill Family Shelter (formerly St Mark’s Homeless Shelter)
- Pacific Lifeline

The City has been and will be supportive of direct applications for funds for local CHDO’s and other entities. The City will support all future rehabilitation efforts by the entities except when a project’s objectives are not consistent with the objectives of the City. In addition, the City will continue to support funding applications for local non-profit service providers, and the City will provide notice to non-profits on its bid list when it receives a Notice of Funding Availability (NOFA) for programs related to affordable housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The 2019-2023 City of Upland Analysis of Impediments to Fair Housing Choice identified three (3) impediments to fair housing choice including Transit Access, Discrimination against Persons with Disabilities, and Lack of Rental Housing Opportunities in Northern Upland. The impediments concerning Transit Access and Discrimination against Persons with Disabilities were not fully addressed and will remain a priority as impediments during the 2019-2023 planning period.

**Impediment No. 1**

**Transit Access**

Transit provides elderly residents, low income residents, youth, and others access to jobs, medical facilities, parks, housing, and public services. Omnitrans, the City’s transit provider, has adopted service standards to ensure an equitable distribution of services. For instance, all areas having a minimum residential density of 3.5 dwelling units per acre or employment density of 10 jobs per acre, as measured over an area of 25 acres, should be provided with a transit service that places 90% of residences and jobs within one half mile of a bus stop. Omnitrans Short Range Transit Plan indicated that all neighborhoods and employment nodes in Upland are well served. Closer analysis of Upland’s development patterns in

the 2013-2018 A.I. revealed a then-underserved area and that same review was taken into consideration on addressing this impediment in the 2019-2023 plan. At that time, Omnitrans did not have bus routes connecting to the Colonies Crossroads commercial development within the Colonies San Antonio Specific Plan area, more specifically the commercial area that includes the Home Depot, LA Fitness, Nordstrom Rack, etc, to the rest of the City.

**2018 Status:**

Omnitrans Route 83 was modified and now connects with the commercial area. However, there is no fixed route service in the City of Upland north of the 210 freeway.

**Recommendation:**

During the 2019-2023 planning period, monitor any residential and commercial developments north of the 210 Freeway that may impact ridership potential for expanded fixed route service north of the 210 Freeway. If any new developmnets in this area have the potential to generate ridership, share this information with Omnitrans for consideration in the future transit planning.

**2020 Status:**

**Impediment No. 2**

**Discrimination against Persons with Disabilities**

Consistent with findings in the 2013-2018 A.I., two-thirds of the discrimination complaints in Upland over the last five years were on the basis of physical or mental disability. In total, there were 138 fair housing complaints surfaced through the work of Inland Fair Housing and Mediation Board in Upland over the last five years, with 104 (two-thirds) of discrimination reported on the basis of physical or mental disability. Table VI-1 illustrates the number of disability discrimination cases over the five year period of study.

**Table VI-1  
Fair Housing Discrimination Cases in Upland**

Basis	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Total
Number of Disability Discrimination Cases	15	23	17	21	16	12	104

The high proportion of disability complaints to IFHMB in Upland is consistent with other communities in the area and is also consistent with data at the state and federal level. Fair housing discrimination on the basis of disability demonstrates a lack of understanding in the housing industry of the housing rights of persons with disabilities. Disabled persons are particularly experiencing difficulties when requesting reasonable accommodations or modifications from their housing providers. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.

2018 status: This impediment was addressed during the 2013-2018 planning period through fair housing outreach and education; however, given that two-thirds of all fair housing complaints received locally are on the basis of disability, this impediment is considered to have been addressed but remains a priority and will continue to be addressed in the new planning period.

Recommendations: The Upland Development Services Department and IFHMB should continue providing educational opportunities for property owners, property managers, and residents in Upland to provide information concerning the law as it pertains to reasonable accommodations and reasonable modifications. This may be addressed through workshops, public services announcements, literature distribution and the provision of landlord-tenant mediation services. To that end, it is recommended that the City contract with IFHMB to provide two (2) workshops per year for the next five (5) years in the City, with one (1) workshop per year serving as a general introduction to fair housing laws and possible discrimination, and one (1) workshop each year being specifically focused on housing issues faced by persons with disabilities and on the reasonable accommodation and modification process. As matched pair testing, conducted in accordance with federal standards, is the most effective way of determining if discrimination is occurring, it is also recommended that the City contract with IFHMB at least once during the planning period to fund matched pair testing in Upland to address issues of possible discrimination based on disability as well as race, familial status, national origin, disability and other protected categories.

**2020 Status:**

Inland Fair Housing Mediation Board held several workshops available to Upland residents during the 2020-2021 FY. Due to the global pandemic virtual workshops and meetings were held to discuss topics to addressed through the City's Analysis of Impediments. Brochures and educational pamphlets were disseminated and posted when available to the public and emails communicated to City staff were passed along to partnering community based organizations.

**Impediment No. 3**

**Lack of Rental Housing Opportunities in Northern Upland**

Examination of the General Plan Land Use Map and Zoning Map updates from 2015 and comparison to Affirmatively Furthering Fair Housing Data and Mapping Tool (AFFH-T) maps from 2017 illustrating the tenure of occupied housing units geographically reveals that tenure is consistent with land use and zoning in Upland. In the Census Tracts north of Foothill Boulevard, between 68.4 and 81.43 percent and 100 percent of housing units are owner occupied. South of Foothill Boulevard, only 33.51 percent of the housing units are owner-occupied in most Census Tracts.

Recommendation: HUD Affirmatively Furthering Fair Housing (AFFH) data suggests that northern Upland is characterized by higher performing schools and relatively less exposure to poverty. To foster and increase a balanced community that provides access to a diverse array of housing opportunities for all Upland residents including members of protected classes, consider addressing the lack of affordable rental housing opportunities north of Foothill Boulevard by exploring ways to incorporate multi-family affordable rental housing developments as part of infill projects or as part of Specific Plans where mixed use and flexible residential uses are currently allowable.

**Recommendations to Address Impediments to Fair Housing Choice**

The recommendations included in Table VI-2 outline the City's action plan to eliminate the three current impediments to fair housing choice identified above. The recommendations include a designated agency or agencies that should be involved in the implementation of a particular recommendation, as well as a target date for completion or implementation.

**2020 Status:**

**Table VI-2  
Fair Housing Plan Recommendations**

Impediment	Recommendations	Lead Agency	Timeframe
1. Transit Access	During the 2019-2023 planning period, monitor any residential and commercial developments north of the 210 Freeway that may impact ridership potential for expanded fixed route service north of the 210 Freeway. If any new developments in this area have the potential to generate ridership, share this information with Omnitrans for consideration in future transit planning.	Development Services Department	January 2019- June 2023
2. Discrimination against Persons with Disabilities	The Upland Development Services Department and IFHMB should continue providing educational opportunities for property owners, property managers, and residents in Upland to provide information concerning the law as it pertains to reasonable accommodations and reasonable modifications. It is recommended that the City contract with IFHMB to provide two (2) workshops per year for the next five (5) years in the City, with one (1) workshop per year serving as a general introduction to fair housing laws and possible discrimination, and one (1) workshop each year being specifically focused on housing issues faced by persons with disabilities and on the reasonable accommodation and modification process. It is also recommended that the City contract with IFHMB at least once during the planning period to fund matched pair testing in Upland to address issues of possible discrimination based on disability as well as race, familial status, national origin, disability and other protected categories.	Development Services Department and IFHMB	Ongoing
3. Lack of Rental Housing Opportunities in Northern Upland	HUD Affirmatively Furthering Fair Housing (AFFH) data suggests that northern Upland is characterized by higher performing schools and relatively less exposure to poverty. To foster and increase a balanced community that provides access to a diverse array of housing opportunities for all Upland residents including members of protected classes, consider addressing the lack of affordable rental housing opportunities north of Foothill Boulevard by exploring ways to incorporate multi-family affordable rental housing developments as part of infill projects or as part of Specific Plans where mixed use and flexible residential uses are currently allowable.	Development Services Department	June 2020

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

In order for the City to monitor itself, the Development Services Department charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG entitlement.

Since the CAPER is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five year strategic plan.

The Development Services Department also monitors the amount of available funding utilizing the IDIS and the City's accounting system to assure that uncommitted and expended funding does not exceed allowable HUD recommended levels.

### **Sub-Recipient Monitoring**

The City of Upland Development Services Department is responsible for oversight of all designated sub-recipients of CDBG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities;
- Execute written agreements containing all required elements before providing funds to sub-recipients;
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

A Sub-recipient Grant Monitoring policy has been developed to ensure that Sub-recipients comply with OMB Circular A-133 regulations as well as City policies and procedures. The City's Staff conduct program monitoring and audits of the Subrecipient's or Service Provider's records and facilities throughout the program year. This monitoring policy and the more details that pertain to the following points can be located in the "Monitoring Standards", located in the attachments of this CAPER.

The Development Services Department goal is to visit every sub-recipient each year. In years where a large number of subrecipients are awarded funds, the time constraints and the volume of programs being funded may make it difficult to do so. Therefore, by carefully examining sub-recipients' past performance, the Development Services Department will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring. High risk sub-recipients might include:

- Sub-recipients new to the CDBG program;
- Sub-recipients that have experienced turnover in key staff positions or a change in goals or direction;
- Sub-recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings;
- Sub-recipients carrying out high-risk activities (such as economic development); and
- Sub-recipients undertaking multiple CDBG funded activities for the first time. See attached Monitoring Standards.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the City’s adopted Citizen Participation Plan, a public notice was published in the Inland Valley Daily Bulletin in English and in Spanish on August 30, 2021 and September 6, 2021 notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. Copies of the public notices are included in **Appendix A**.

City Clerk Office, 460 N. Euclid Ave, Upland, CA, 91786, (909) 931-4120

Upland Public Library, 450 Euclid Ave, Upland, CA 91786, (909) 931-4200

Development Services Dept. -460 N. Euclid Ave, Upland, CA, 91786, (909) 931-4300

City’s Website: [www.ci.upland.ca.us](http://www.ci.upland.ca.us)

A summary of any written or oral comments received during the 15-day period are included in **Appendix B** on the final approved CAPER

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The 2020-2021 Program Year was the first year of the 2020-2024 Consolidated Plan. The City made progress toward its five-year and one-year goals for this reporting period and did not change its program objectives or the projects and activities that utilized CDBG funds.

CDBG and CDBG-CV funded activities contributed significantly to the City’s progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 of this document, CDBG funds are contributing to all eight Strategic Plan goals.

The substantial amendment that the City of Upland approved to its FY 2020-2024 Consolidated Plan impacted the FY 2020-2021 annual action plan through additional funding that the City received due to the global COVID-19 Pandemic. The City and its subrecipients continue to work toward effective programming that generates safe and effective results for its residents. With the advancements of technology and work functions that allow for remote accessibility, the City and its CBO’s are able to deliver services that are well needed for its residents. This continuation of upgrading through the “new norm” is anticipated to continue through the next several annual action plans as the global COVID-19 pandemic continues to be addressed.

The City’s residents faced new challenges during the COVID-19 pandemic including job loss, food insecurity, housing insecurity, and disruption to normal in-person public services. City staff adapted to a its work environment and continued delivering high quality services to residents throughout the duration of the stay-at-home orders. Nonprofit subrecipients and City Departments altered their program delivery models to promote social distancing while continuing to provide essential services to low- and moderate-

income residents. There were some activities that were not able to convert to a socially distanced delivery model, the after-school classroom enrichment activity, and nearly all of the capital improvement projects that would require construction workers in close proximity to one another causing a program not to continue or delays in construction. The City has plans in place with each implementing agency to ensure these capital improvement projects and its CDBG subrecipients programs are completed during the 2021-2022 Program Year.

The addition of \$873,743 of CDBG-CV funds fueled a significant increase in the City's capacity to address the challenges our residents faced. HUD's decision to allocate these funds on top of the regular entitlement grant programs this year allowed the Housing Division to develop additional systems and integrate new procedures into the service delivery model to better address the needs of low- and moderate-income residents.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# ATTACHMENTS

CAPER 2020-2021

## IDIS REPORTS



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	638,618.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	638,618.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	122,273.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	122,273.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,269.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	206,543.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	432,074.98

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	96,722.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	96,722.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.10%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,250.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,250.68
32 ENTITLEMENT GRANT	638,618.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	638,618.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.15%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,269.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	84,269.44
42 ENTITLEMENT GRANT	638,618.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	638,618.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.20%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2020  
 UPLAND, CA

DATE: 08-24-21  
 TIME: 21:47  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	503	6478759	2020 Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	\$1,730.70
2020	5	503	6495924	2020 Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	\$1,730.70
2020	6	499	6478759	2020 Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	\$3,750.00
2020	6	499	6495924	2020 Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	\$3,750.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$10,961.40</b>
2019	3	479	6478759	2019 Landecena Interior Improvements FY 19-20	03Z	LMA	\$1,356.02
2019	3	479	6495924	2019 Landecena Interior Improvements FY 19-20	03Z	LMA	\$851.63
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$2,207.65</b>
2020	5	498	6478759	2020 After School/Vic's Place FY 20-21	05D	LMC	\$2,570.74
2020	5	498	6495924	2020 After School/Vic's Place FY 20-21	05D	LMC	\$333.65
					<b>05D</b>	<b>Matrix Code</b>	<b>\$2,904.39</b>
2020	5	502	6495924	2020 Inland Valley Recovery Services FY 20-21	05F	LMC	\$623.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$623.00</b>
2020	5	500	6478759	2020 St Joseph's Church - His Hands Food Program FY 20-21	05W	LMC	\$1,977.90
2020	5	500	6495924	2020 St Joseph's Church - His Hands Food Program FY 20-21	05W	LMC	\$10,568.99
2020	5	501	6478759	2020 Inland Valley HOPE Partners - Food Security FY 20-21	05W	LMC	\$1,225.00
2020	5	501	6495924	2020 Inland Valley HOPE Partners - Food Security FY 20-21	05W	LMC	\$990.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$14,761.89</b>
2020	2	496	6478759	2020 Graffiti Removal FY 20-21	05Z	LMA	\$10,000.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2018	9	475	6478759	2018 Emergency Repair Program FY 18-19	14A	LMH	\$10,925.00
2018	9	475	6495924	2018 Emergency Repair Program FY 18-19	14A	LMH	\$11,935.00
2019	9	491	6478759	2019 Emergency Repair Program FY 19-20	14A	LMH	\$1,080.00
2019	9	491	6495924	2019 Emergency Repair Program FY 19-20	14A	LMH	\$7,850.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$31,790.00</b>
2017	8	462	6495924	2017 Business Assistance & Attraction Program FY 17-18	18A	LMJ	\$23,474.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$23,474.00</b>
<b>Total</b>							<b>\$96,722.33</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	503	6478759	No	2020 Pacific Lifeline - Women's Shelter FY 20-21	B20MC060569	EN	03T	LMC	\$1,730.70
2020	5	503	6495924	No	2020 Pacific Lifeline - Women's Shelter FY 20-21	B20MC060569	EN	03T	LMC	\$1,730.70
2020	6	499	6478759	No	2020 Foothill Family Shelter - Stepping Stone Program FY 20-21	B20MC060569	EN	03T	LMC	\$3,750.00
2020	6	499	6495924	No	2020 Foothill Family Shelter - Stepping Stone Program FY 20-21	B20MC060569	EN	03T	LMC	\$3,750.00
								<b>03T</b>	<b>Matrix Code</b>	<b>\$10,961.40</b>
2020	5	498	6478759	No	2020 After School/Vic's Place FY 20-21	B20MC060569	EN	05D	LMC	\$2,570.74
2020	5	498	6495924	No	2020 After School/Vic's Place FY 20-21	B20MC060569	EN	05D	LMC	\$333.65
								<b>05D</b>	<b>Matrix Code</b>	<b>\$2,904.39</b>
2020	5	502	6495924	No	2020 Inland Valley Recovery Services FY 20-21	B20MC060569	EN	05F	LMC	\$623.00
								<b>05F</b>	<b>Matrix Code</b>	<b>\$623.00</b>
2020	5	500	6478759	No	2020 St Joseph's Church - His Hands Food Program FY 20-21	B20MC060569	EN	05W	LMC	\$1,977.90
2020	5	500	6495924	No	2020 St Joseph's Church - His Hands Food Program FY 20-21	B20MC060569	EN	05W	LMC	\$10,568.99
2020	5	501	6478759	No	2020 Inland Valley HOPE Partners - Food Security FY 20-21	B20MC060569	EN	05W	LMC	\$1,225.00
2020	5	501	6495924	No	2020 Inland Valley HOPE Partners - Food Security FY 20-21	B20MC060569	EN	05W	LMC	\$990.00
								<b>05W</b>	<b>Matrix Code</b>	<b>\$14,761.89</b>
2020	2	496	6478759	No	2020 Graffiti Removal FY 20-21	B20MC060569	EN	05Z	LMA	\$10,000.00
								<b>05Z</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					<b>\$39,250.68</b>
<b>Total</b>										<b>\$39,250.68</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**





Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	3	\$25,551.25	0	\$0.00	3	\$25,551.25
	ED Direct Financial Assistance to For-Profits (18A)	4	\$23,474.00	0	\$0.00	4	\$23,474.00
Housing	<b>Total Economic Development</b>	<b>7</b>	<b>\$49,025.25</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$49,025.25</b>
	Rehab; Single-Unit Residential (14A)	3	\$31,790.00	0	\$0.00	3	\$31,790.00
Public Facilities and Improvements	<b>Total Housing</b>	<b>3</b>	<b>\$31,790.00</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$31,790.00</b>
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$2,995.15	0	\$0.00	2	\$2,995.15
Public Services	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$2,995.15</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$2,995.15</b>
	Operating Costs of Homeless/AIDS Patients Programs (03T)	8	\$64,386.78	0	\$0.00	8	\$64,386.78
	Senior Services (05A)	1	\$23,330.74	0	\$0.00	1	\$23,330.74
	Youth Services (05D)	1	\$2,904.39	0	\$0.00	1	\$2,904.39
	Substance Abuse Services (05F)	1	\$623.00	0	\$0.00	1	\$623.00
	Subsistence Payment (05Q)	1	\$15,198.31	0	\$0.00	1	\$15,198.31
	Food Banks (05W)	4	\$16,005.39	0	\$0.00	4	\$16,005.39
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
General Administration and Planning	<b>Total Public Services</b>	<b>17</b>	<b>\$132,448.61</b>	<b>0</b>	<b>\$0.00</b>	<b>17</b>	<b>\$132,448.61</b>
	General Program Administration (21A)	2	\$116,813.58	0	\$0.00	2	\$116,813.58
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$26,041.41	0	\$0.00	1	\$26,041.41
<b>Grand Total</b>	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$142,854.99</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$142,854.99</b>
		<b>33</b>	<b>\$359,114.00</b>	<b>0</b>	<b>\$0.00</b>	<b>33</b>	<b>\$359,114.00</b>



UPLAND

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	3	0	3
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	3	0	3
	<b>Total Economic Development</b>		<b>6</b>	<b>0</b>	<b>6</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	19	0	19
	<b>Total Housing</b>		<b>19</b>	<b>0</b>	<b>19</b>
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	2,890	0	2,890
	<b>Total Public Facilities and Improvements</b>	Public Facilities	<b>570</b>	<b>0</b>	<b>570</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	171	0	171
	Senior Services (05A)	Persons	100	0	100
	Youth Services (05D)	Persons	0	0	0
	Substance Abuse Services (05F)	Persons	43	0	43
	Subsistence Payment (05Q)	Persons	83	0	83
	Food Banks (05W)	Persons	629	0	629
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	28,835	0	28,835
	<b>Total Public Services</b>		<b>29,861</b>	<b>0</b>	<b>29,861</b>
	<b>Grand Total</b>		<b>33,346</b>	<b>0</b>	<b>33,346</b>



UPLAND

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	15	7
	Black/African American	0	0	1	1
	Other multi-racial	0	0	3	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>8</b>
Non Housing	White	381	261	0	0
	Black/African American	281	109	0	0
	Asian	76	12	0	0
	American Indian/Alaskan Native	56	8	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native	42	0	0	0
	Black/African American & White	3	1	0	0
	American Indian/Alaskan Native & White	3	2	0	0
	Black/African American & White	6	0	0	0
	American Indian/Alaskan Native & Black/African Amer.	17	0	0	0
	Other multi-racial	1	0	0	0
	Black/African American & White	1	0	0	0
	American Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	4	0	0	0
	<b>Total Non Housing</b>	<b>1,029</b>	<b>485</b>	<b>0</b>	<b>0</b>
Grand Total	White	381	261	15	7
	Black/African American	281	109	0	0
	Asian	76	12	1	1
	American Indian/Alaskan Native	56	8	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native	42	0	0	0
	Black/African American & White	3	1	0	0
	American Indian/Alaskan Native & Black/African Amer.	3	2	0	0
	Other multi-racial	6	0	0	0



UPLAND

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total		17	0	0	0
	Native Hawaiian/Other Pacific Islander American	1	0	0	0
	Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	2	1	0	0
		54	42	3	0
		83	49	0	0
	<b>Total Grand Total</b>	<b>1,029</b>	<b>485</b>	<b>19</b>	<b>8</b>



UPLAND

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	2	0	0
Mod (>50% and <=80%)	4	0	0
Total Low-Mod	6	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	6	0	0
Extremely Low (<=30%)	0	0	402
Low (>30% and <=50%)	0	0	319
Mod (>50% and <=80%)	0	0	83
Total Low-Mod	0	0	85
Non Low-Mod (>80%)	0	0	45
Total Beneficiaries	0	0	52
Extremely Low (<=30%)	0	0	530
Low (>30% and <=50%)	0	0	456
Mod (>50% and <=80%)	0	0	7
Total Low-Mod	0	0	33
Non Low-Mod (>80%)	0	0	537
Total Beneficiaries	0	0	489

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 8/24/2021  
TIME: 9:44:48 PM  
PAGE: 1/4

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2020	1 Commercial Rehab Program Historic Downtown Revitalization	CDBG	\$0.00	\$100,000.00	\$0.00
	Preserve and strengthen economic opportunities for businesses through financial activities that assist in improving the appearance of the facade in an attempt to increase business in the area resulting in increased job opportunities.				
2	Emergency Repair Program (ERP) and Upland Graffiti Removal of CDBG Areas	CDBG	\$213,034.32	\$213,034.32	\$10,000.00
	Preserve and enhance neighborhood aesthetics and safety through improved home quality and graffiti removal to benefit low- and moderate-income residents of the CDBG Target Areas.				
4	Business Assistance & Attraction Program (BAAP)	CDBG	\$0.00	\$120,000.00	\$0.00
	City provides forgivable business assistance loan in an effort to create new job opportunities for low-income residents.				
5	Public Services for low-income families	CDBG	\$0.00	\$49,000.00	\$21,750.68
	Provide low- and moderate-income families with a range of public services necessary to prevent homelessness and ameliorate the effects of poverty.				
6	Homeless Prevention Services	CDBG	\$43,792.00	\$36,792.00	\$7,500.00
	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.				
7	Fair Housing Services	CDBG	\$0.00	\$45,500.00	\$26,041.41
	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.				
8	CDBG Administration	CDBG	\$82,223.00	\$82,223.00	\$58,228.03
9	CV - Public Services	CDBG	\$340,588.00	\$340,588.00	\$77,999.62
	Provide public services to residents adversely impacted by COVID-19 pandemic.				

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

Plan IDIS Year Project	IDIS Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2020 1	Commercial Rehab Program Historic Downtown Revitalization	CDBG	\$100,000.00	\$0.00
	Preserve and strengthen economic opportunities for businesses through financial activities that assist in improving the appearance of the facade in an attempt to increase business in the area resulting in increased job opportunities.			
2	Emergency Repair Program (ERP) and Upland Graffiti Removal of CDBG Areas	CDBG	\$203,034.32	\$10,000.00
	Preserve and enhance neighborhood aesthetics and safety through improved home quality and graffiti removal to benefit low- and moderate-income residents of the CDBG Target Areas.			
4	Business Assistance & Attraction Program (BAAP)	CDBG	\$120,000.00	\$0.00
	City provides forgivable business assistance loan in an effort to create new job opportunities for low-income residents.			
5	Public Services for low-income families	CDBG	\$27,249.32	\$21,750.68
	Provide low- and moderate-income families with a range of public services necessary to prevent homelessness and ameliorate the effects of poverty.			
6	Homeless Prevention Services	CDBG	\$29,292.00	\$7,500.00
	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.			
7	Fair Housing Services	CDBG	\$19,458.59	\$26,041.41
	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.			
8	CDBG Administration	CDBG	\$23,994.97	\$58,228.03
9	CV - Public Services	CDBG	\$262,588.38	\$77,999.62
	Provide public services to residents adversely impacted by COVID-19 pandemic.			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/24/2021  
 TIME: 9:44:48 PM  
 PAGE: 3/4

IDIS	Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
	2020 10	CV - Parklet Installation	CDBG	\$60,000.00	\$60,000.00	\$787.50
		<p>Due to the impacts on businesses and residents caused by the COVID-19 pandemic, it has become apparent that a return to "business as usual" for residents and businesses cannot happen at this time and residents are less able to enjoy downtown urban areas due to lack of open and available space. In order to support Upland residents to be downtown in a safe manner in accordance with Federal and state guidance, the City will develop up to two socially distanced parklets. A parklet is a sidewalk extension, or pop out, that provides more space and amenities for people using the street.</p>				
	11	CV - Planning and Administration	CDBG-CV	\$174,748.00	\$174,748.00	\$58,585.55
	12	Special Economic Development Activity	CDBG	\$298,407.00	\$298,407.00	\$15,198.31
		<p>Due to the impacts on small businesses caused by health mandates and economic hardships through the COVID-19 pandemic, the City will provide direct rent relief to small businesses in the form of commercial rent or commercial mortgage assistance payments. Assisted small businesses will commit to retain local jobs held by low-to-moderate income residents and stabilize the local businesses rental and mortgage market by preventing evictions or foreclosures.</p>				

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

Plan ID/IS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2020 10	CV - Parklet Installation	CDBG	\$59,212.50	\$787.50
11	CV - Planning and Administration	CDBG-CV	\$116,162.45	\$58,585.55
12	Special Economic Development Activity	CDBG	\$283,208.69	\$15,198.31

Due to the impacts on businesses and residents caused by the COVID-19 pandemic, it has become apparent that a return to "business as usual" for residents and businesses cannot happen at this time and residents are less able to enjoy downtown urban areas due to lack of open and available space. In order to support Upland residents to be downtown in a safe manner in accordance with Federal and state guidance, the City will develop up to two socially distanced parklets. A parklet is a sidewalk extension, or pop out, that provides more space and amenities for people using the street.

Planning and administration of the CDBG-CV program.

Due to the impacts on small businesses caused by health mandates and economic hardships through the COVID-19 pandemic, the City will provide direct rent relief to small businesses in the form of commercial rent or commercial mortgage assistance payments. Assisted small businesses will commit to retain local jobs held by low-to-moderate income residents and stabilize the local businesses rental and mortgage market by preventing evictions or foreclosures.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 6/30/2000 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 01/01/0001

**Description:**  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
	Pre-2015		\$3,947,000.00			\$0.00	\$0.00
	1988	B88MC060569				\$0.00	\$357,000.00
	1989	B89MC060569				\$0.00	\$371,000.00
	1990	B90MC060569				\$0.00	\$364,000.00
	1991	B91MC060569				\$0.00	\$407,000.00
	1992	B92MC060569				\$0.00	\$429,000.00
	1993	B93MC060569				\$0.00	\$554,000.00
	1994	B94MC060569				\$0.00	\$603,000.00
	1995	B95MC060569				\$0.00	\$764,000.00
	1996	B96MC060569				\$0.00	\$100,000.00
	1998	B98MC060569				\$0.00	(\$2,000.00)
<b>Total</b>	<b>Total</b>		<b>\$3,947,000.00</b>			<b>\$0.00</b>	<b>\$3,947,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 2

	Owner	Renter	Total	Person
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 3

**PGM Year:** 2017  
**Project:** 0008 - Economic Development  
**IDIS Activity:** 462 - 2017 Business Assistance & Attraction Program FY 17-18  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/13/2017

**Description:**

The City's goal is to recruit new businesses to locate in Downtown Upland, whereby increasing the City's tax base due to the addition of a new sales tax generating business. A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income. The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds. Applicants must be a new legal sales tax generating business venture with a point of sale in Upland, CA. Funding limits : \$25,000 to \$50,000 depending on need and availability of CDBG funding. 51% of new jobs created must be held or made available to persons of low to moderate income. Funds can be used for working capital, construction, equipment, business capital expenses and or fees. Funds provided in the form of a forgivable loan released after program requirements are met by applicant. Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060569	\$114,028.00	\$23,474.00	\$71,474.00
<b>Total</b>				<b>\$114,028.00</b>	<b>\$23,474.00</b>	<b>\$71,474.00</b>

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 4

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>
Female-headed Households:	0											

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2017		No activity 1st quarter, currently working with Business Assistance and Attraction Program 16-17 funds.	
		No activity 2nd quarter, currently working with Business Assistance and Attraction Program 16-17 funds.	
		No activity 3rd quarter, currently working with Business Assistance and Attraction Program 16-17 funds.	
		No activity 4th quarter, currently working with Business Assistance and Attraction Program 16-17 funds.	
2018		1st quarter, expended funds from Business Assistance & Attraction FY 16-17.	
		2nd quarter, expended funds from Business Assistance & Attraction FT 16-17.	
		3rd quarter, expended funds from FY 16-17 & FY 17-18 to assist Lucky's Coffee shop business.	
		4th quarter, completed the Coffee shop project in June 2019. Jobs will be reflected in the next FY 19-20.	
2019		1st quarter - in progress, 2 interested businesses	
		2nd quarter - in progress, continue with applicant review	
		3rd quarter - in progress, continue with applicant review	
		4th quarter - in progress, continue with applicant review	
2020		Quarter 1 - in progress, reviewing 5 applicants	
		Quarter 2 - in progress, reviewing 4 applications	
		Quarter 3 - in progress, reviewing 3 applications	
		Quarter 4 - **Total Business Assisted through BAAP Program are (Sweet Obsessions Cheesecake, Lucky's Coffee dba. Clovernote, Rescue Brewery dba Voski Group)- Accomplishments associated to Activity 449.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 5

**PGM Year:** 2018  
**Project:** 0008 - Economic Development  
**IDIS Activity:** 465 - 2018 Business Assistance & Attraction Program FY 18-19  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2018

**Description:**

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business. A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income. The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds. Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA. Funding limits: \$25,000 to \$50,000 depending on need and availability of CDBG funding. 51% of the new jobs created must be held or made available to person of low to moderate income. Funds can be used for working capital, construction, equipment, business capital expenses and or fees. Funds provided in the form of a forgivable loan released after program requirements are met by applicant. Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	2018	B18MC060569	\$65,010.00	\$0.00	\$0.00
<b>Total</b>			<b>\$65,010.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 6

Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2018	1st quarter, no activity. 2nd quarter, no activity. 3rd quarter, no activity. Currently expending Business Assistance and Attraction Program FY 16-17 and 17-18. 4th quarter, no activity. Expended all FY 16-17 funds and have FY 17-18 funds remaining.	
2019	1st quarter - 2 interested businesses - currently working with FY 17-18 funds. 2nd quarter - continue with 2 businesses - currently working with FY 17-18 funds. 3rd quarter - continue with 2 businesses - currently working with FY 17-18 funds. 4th quarter - continue with 2 businesses - currently working with FY 17-18 funds.	
2020	Quarter 1 - in progress, reviewing 5 applicants Quarter 2 - in progress, reviewing 4 applications Quarter 3 - in progress, reviewing 3 applications Quarter 4 - **Total Business Assisted through BAAAP Program are (Sweet Obsessions Cheesecake, Lucky's Coffee dba. Clovermote, Rescue Brewery dba Voski Group)- Accomplishments associated to Activity 449.	



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 7

**PGM Year:** 2018  
**Project:** 0009 - Housing Preservation  
**IDIS Activity:** 475 - 2018 Emergency Repair Program FY 18-19  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 10/09/2018

**Description:**

The Emergency Repair Program (ERP) provides a grant for emergency repairs to single-family homes and mobile homes of very-low income families 80% or below the area median income.  
 The grant is available to income eligible homeowners who live within Upland's City limits.  
 The ERP program provides a \$10,000 grant for emergency repairs to owner-occupied single family homes including,condominiums and mobile homes.  
 This grant may be increased up to an additional \$2,000 with a dollar-for-dollar match between the City and the applicant beyond the initial \$10,000.  
 All emergency repairs will be verified by program staff.  
 Immediate or exigent repairs to the structural mechanical, plumbing, electrical or code violation items within the home will receive priority assistance over other lesser construction.  
 The cost of installing smoke and carbon monoxide detectors, ground fault circuit interceptors (GFCI) outlets, low flow toilets (1.6) and seismically securing water heaters are in addition to the maximum grant amount.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2015	B15MCMC060569	\$2,962.57	\$0.00	\$0.00	\$0.00	\$2,962.57	\$0.00
		2018	B18MCMC060569	\$203,265.00	\$22,860.00	\$22,860.00	\$180,176.82	\$180,176.82	\$180,176.82
<b>Total</b>	<b>Total</b>			<b>\$206,227.57</b>	<b>\$22,860.00</b>	<b>\$22,860.00</b>	<b>\$183,139.39</b>	<b>\$183,139.39</b>	<b>\$183,139.39</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	3	0	0	6	3	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 8

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	0	2	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
Female-headed Households:	2										2

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	1st quarter, currently expending funds from Emergency Repair FY 2017-18. 2nd quarter, currently expending funds from Emergency Repair FT 2017-18. 3rd quarter, currently expending funds from Emergency Repair FY 2017-18. 4th quarter, completed seven projects (U.K., M.M., J.M., P.P., H.C., M.E., I.C.) Completed a total of 7 projects in FY 18-19.	
2019	1st Quarter - completed construction for 1 project (I.A.) 2nd Quarter - continue with 3 additional projects 3rd Quarter - completed construction on 2 projects (S P, Y.F.) and partial completion on three projects 4th quarter - completed construction on 3 additional projects (D.M., A.B, L.T.) Completed a total of 6 projects in FY 19-20.	
2020	Quarter 1 - no activity Quarter 2 - no activity Quarter 3 - 3 projects under construction Quarter 4- Completed Construction on 5 rehabs (BC, II, DD, JB, RH)	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 9

**PGM Year:** 2018  
**Project:** 0001 - Facade Rehabilitation  
**IDIS Activity:** 477 - 2018 Downtown Facade Enhancement Program FY 18-19  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
**National Objective:** SBA Commercial/Industrial (14E)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2018

**Description:**

Provide funding up to \$30,000 to property owners/business tenants in the form of a conditional grant for the renovation of commercial faced buildings and structures within the City of Upland's Historic Downtown Project Area.  
 The applicant will be required to sign a recorded 5-year maintenance covenant on the property.  
 All facade improvements will be pre-approved by the City to ensure cohesive and complimentary look that will restore historical architectural features of the building if any and make the business more visually interesting to attract business in the Upland's Historic Downtown area.  
 Facade improvements will include paint, windows and doors, signage, awnings, historic restoration, anti-graffiti window film, decorative architectural improvements or enhancements or lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060569	\$130,020.00	\$25,551.25	\$89,592.99
<b>Total</b>	<b>Total</b>			<b>\$130,020.00</b>	<b>\$25,551.25</b>	<b>\$89,592.99</b>

**Proposed Accomplishments**

Businesses : 4

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	1st quarter no activity, currently working with Downtown Facade FY 16-17 funds. 2nd quarter no activity, currently working with Downtown Facade FY 16-17 funds. 3rd quarter no activity, currently working with Downtown Facade FY 16-17 funds. 4th quarter no activity, currently working with Downtown Facade FY 17-18 funds.	
2019	1st quarter - 5 businesses currently undergoing the application process 2nd quarter - continue preconstruction expenses for new applicants 3rd quarter - continue lead testing and architect fees for applicants 4th quarter - completed construction on Padua Pasta Maker and Simfully Sweet	
2020	1st quarter - 8 businesses currently undergoing the application process 2nd quarter - Continue preconstruction expenses for new applicants 3rd quarter - 1 business under construction (Olde Magnolia Tea Room), 7 businesses out to bid 4th Quarter - Completed 1 Business Olde Magnolia Tea Room	



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 10

**PGM Year:** 2019  
**Project:** 0003 - Public Facilities Improvements  
**IDIS Activity:** 479 - 2019 Landecena Interior Improvements FY 19-20  
**Status:** Open  
**Location:** 1325 San Bernardino Rd Upland, CA 91786-4930  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA  
**in 03A-03S (03Z)**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/08/2019

**Description:**

Improve City of Upland public facilities and infrastructure to benefit low- and moderate income people or those presumed under HUD regulations to be low- and moderate income such as elderly adults.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060569	\$100,000.00	\$2,207.65	\$2,207.65
<b>Total</b>				<b>\$100,000.00</b>	<b>\$2,207.65</b>	<b>\$2,207.65</b>

**Proposed Accomplishments**

People (General) : 870  
 Total Population in Service Area: 1,445  
 Census Tract Percent Low / Mod: 60.21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019	1st quarter, contract bid documents are currently in the process of being established 2nd quarter, contract bid documents are currently in the process of being established 3rd and 4th quarter, contract bid documents are currently in the process of being established and continue to be worked on. Scope of work established. Gathering additional details regarding all aspects needed for project. Attempting to put all details together to go out to bid. Another City owned building is in the process of renovations which delayed this project process.	
2020	Project is currently under construction. Labor compliance services being conducted by program consultant. Construction is anticipated to be completed in Program Year 2021-2022.	



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 11

**PGM Year:** 2019  
**Project:** 0009 - Housing Preservation  
**IDIS Activity:** 491 - 2019 Emergency Repair Program FY 19-20  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/10/2019

**Description:**

The Emergency Repair Program (ERP) provides a grant for emergency repairs to single-family homes and mobile homes for very-low income families 80% or below the area median income.  
 The grant is available to income eligible homeowners who live within Upland's City limits.  
 The ERP program provides a \$10,000 grant for emergency repairs to owner-occupied single family homes, including condominiums and mobile homes.  
 This grant may be increased up to an additional \$2,000 with a dollar-for-dollar match between the City and the applicant beyond the initial \$10,000.  
 All emergency repairs will be verified by program staff.  
 Immediate or exigent repairs to the structural, mechanical, plumbing, electrical or code violation items within the home will receive priority assistance over other lesser construction.  
 The cost of installing smoke and carbon monoxide detectors, ground fault circuit interceptors (GFCI) outlets, low flow toilets (1.6) and seismically securing water heaters are in addition to the maximum grant amount.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2019	B19MCC060569	\$155,064.00		\$8,930.00		\$8,930.00	
<b>Total</b>				<b>\$155,064.00</b>		<b>\$8,930.00</b>		<b>\$8,930.00</b>	

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 12

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1								1

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019	1st quarter - no activity, expending the funds for Emergency Repair Program FY 18-19 2nd quarter - no activity, expending the funds for Emergency Repair Program FY 18-19 3rd quarter - no activity, expending the funds for Emergency Repair Program FY 18-19 4th quarter - no activity, expending the funds for Emergency Repair Program FY 18-19	
2020	Quarter 1 - no activity, expending funds from 18-19 Quarter 2 - no activity, expending funds from 18-19 Quarter 3 - 1 activity *expending funds from 18-19 Quarter 4 - 1 activity completed. **5 Completed Projects will be associated to project 475 expending previous years funds	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 13

**PGM Year:** 2019  
**Project:** 0001 - Facade Rehabilitation  
**IDIS Activity:** 492 - 2019 Downtown Facade Enhancement Program FY 19-20  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2019

**Description:**

Provide funding up to \$30,000 to property owners-business tenants in the form of a conditional grant for the renovation of commercial faced buildings and structures within the City of Upland's Historic Downtown Project Area.  
 The applicant will be required to sign a recorded 5-year maintenance covenant on the property.  
 All facade improvements will be pre-approved by the City to ensure cohesive and complimentary look that will restore historical architectural features of the building if any and make the business more visually interesting to attract business in Upland's Historic Downtown area.  
 Facade improvements will include paint, windows and doors, signage, awnings, historic restoration, anti-graffiti window film, decorative architectural improvements or enhancements or lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCC060569	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 3

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	1st quarter - no activity, expending funds from Downtown Facade Enhancement FY 18-19. 2nd quarter - no activity, expending funds from Downtown Facade Enhancement FY 18-19. 3rd quarter - no activity, expending funds from Downtown Facade Enhancement FY 18-19. 4th quarter - no activity, expending funds from Downtown Facade Enhancement FY 18-19.	
2020	1st quarter - 8 businesses currently undergoing the application process using 18-19 funds 2nd quarter - continue preconstruction expenses for new applicants - currently using 18-19 funds 3rd quarter - 1 business under construction (Olde Magnolia Tea Room), 7 businesses out to bid - currently using 18-19 funds 4th Quarter - ** 3 Businesses Completed accomplishments reported on activity 477 (Padua Pasta Maker, Sinfully Sweet, Olde Magnolia Tea Room)	



CDBG Activity Summary Report (GPR) for Program Year 2020  
UPLAND

**PGM Year:** 2019  
**Project:** 0008 - Economic Development  
**IDIS Activity:** 493 - 2019 Business Assistance & Attraction Program FY 19-20  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2019

**Description:**

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business. A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income. The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds. Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA. Funding limits: \$25,000 to \$50,000 depending on need and availability of CDBG funding. 51% of the new jobs created must be held or made available to person of low to moderate income. Funds can be used for working capital, construction, equipment, business capital expenses and or fees. Funds provided in the form of a forgivable loan released after program requirements are met by applicant. Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCM060569	\$60,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 15

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0												0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2019		1st quarter - no activity, expending funds from Business Assistance and Attraction funds of FY 18-19 & FY 17-18	
		2nd quarter - no activity, expending funds from Business Assistance and Attraction funds of FY 18-19 & FY 17-18	
		3rd quarter - no activity, expending funds from Business Assistance and Attraction funds of FY 18-19 & FY 17-18	
		4th quarter - no activity, expending funds from Business Assistance and Attraction funds of FY 18-19 & FY 17-18	
2020		Quarter 1 - in progress, reviewing 5 applicants	
		Quarter 2 - in progress, reviewing 4 applications	
		Quarter 3 - in progress, reviewing 3 applications	
		Quarter 4 - **Total Business Assisted through BAAP Program are (Sweet Obsessions Cheesecake, Lucky's Coffee dba. Clovernote, Rescue Brewery dba Voski Group)- Accomplishments associated to Activity 449.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 16

CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

**PGM Year:** 2020  
**Project:** 0008 - CDBG Administration  
**IDIS Activity:** 494 - 2020 CDBG Administration FY 20-21  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/24/2020

**Description:**

The primary objective is to provide oversight and public information for the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$82,223.00	\$58,228.03	\$58,228.03
<b>Total</b>				<b>\$82,223.00</b>	<b>\$58,228.03</b>	<b>\$58,228.03</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
UPLAND

Date: 24-Aug-2021  
Time: 19:56  
Page: 17

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 18

**PGM Year:** 2020  
**Project:** 0007 - Fair Housing Services  
**IDIS Activity:** 495 - 2020 Fair Housing Services (Fair Housing/Landlord Tenant) FY 20-21  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

Provide the City with Fair Housing public information and counseling.  
 Fair Housing rights under federal and state laws.  
 Inland Fair Housing and Mediation Board meets its objective through extensive education outreach and enforcement activities, these activities include providing comprehensive housing counseling services to the public and making available to the public mediation services for the disputes as an alternative to utilizing the court judicial system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$45,500.00	\$26,041.41	\$26,041.41
<b>Total</b>	<b>Total</b>			<b>\$45,500.00</b>	<b>\$26,041.41</b>	<b>\$26,041.41</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 19

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 20

**PGM Year:** 2020  
**Project:** 0002 - Emergency Repair Program (ERP) and Upland Graffiti Removal of CDBG Areas  
**IDIS Activity:** 496 - 2020 Graffiti Removal FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in  
**National Objective:** LMA  
**05A-05Y, 03T (05Z)**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

The City of Upland and the Police Department recognize the need to aggressively combat blight conditions by those who without regard for the community good, seek to maliciously vandalize private and public property. Funds will allow for the continued removal of graffiti in the eligible CDBG areas. Graffiti removal will be provided by a contractor in the federally designated areas, including apartment complexes, which result in more attractive condition for the residents and businesses in these areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>				<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 18,125  
 Total Population in Service Area: 28,835  
 Census Tract Percent Low / Mod: 62.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Quarter 1 - there were 911 inspections and 17,390 sq. ft. of graffiti removal using CDBG funds. This expended the full \$10,000 of CDBG funding that provided 911 inspections and 17,390 sq. ft. of graffiti removal. Quarter 2 - no more CDBG funds available. Quarter 3 - no more CDBG funds available. Quarter 4 - no more CDBG funds available.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 21

**PGM Year:** 2020  
**Project:** 0005 - Public Services for low-income families  
**IDIS Activity:** 498 - 2020 After School/Vic's Place FY 20-21  
**Status:** Open  
**Location:** 717 W 19th St Upland, CA 91784-1606

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/24/2020

**Description:**

The Magnolia Colonias Apartments have been identified as an "at-risk" area by the Upland Police Department. This program allows neighborhood children to attend an organized after school study program four days per week. In addition to homework assistance, participants learn computer, study skills and participate in STEM projects. Emphasis is placed on providing character building and self-esteem boosting activities. Historically students that don't thrive in after school programs with larger teacher to student ratios, are more successful in our program where they can receive one-on-one assistance, if needed.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	2020	B20MC060569	\$10,000.00	\$2,904.39	\$2,904.39
<b>Total</b>			<b>\$10,000.00</b>	<b>\$2,904.39</b>	<b>\$2,904.39</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 22

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0						0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020	Quarter 1 - Vic's Place had 0 unduplicated clients and 0 total client contacts (negatively impacted by COVID-19) Quarter 2 - Vic's Place had 0 unduplicated clients and 0 total client contacts (negatively impacted by COVID-19) Quarter 3 - Vic's Place staff is proposing an outdoor activity to spend funds in June 2021 (negatively impacted by COVID-19) Quarter 4 - Vic's Place- Due to COVID the After School program has been discontinued. No client served minimal amount was used for Admin (start up costs)	
------	---	--



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 23

**PGM Year:** 2020  
**Project:** 0006 - Homeless Prevention Services  
**IDIS Activity:** 499 - 2020 Foothill Family Shelter - Stepping Stone Program FY 20-21  
**Status:** Open  
**Location:** 151 W 9th St Upland, CA 91786-5908  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

Foothill Family Shelter provides a fully furnished apartment for homeless families for 120 days in their Stepping Stone Program. Foothill Family Shelter supports families with professional counseling, case management, mandatory savings plan, budget planning, parenting classes and homeless court.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$15,000.00	\$7,500.00	\$7,500.00
<b>Total</b>				<b>\$15,000.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	22
Black/African American:	0	0	0	0	0	0	14	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>34</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 24

CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Female-headed Households: 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	19
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Quarter 1 - Foothill Family Shelter (FFS) Stepping Stone Program had 12 unduplicated clients	
	Quarter 2 - Foothill Family Shelter (FFS) Stepping Stone Program had 10 unduplicated clients	
	Quarter 3 - Foothill Family Shelter (FFS) Stepping Stone Program had 21 unduplicated clients	
	Quarter 4 - Foothill Family Shelter (FFS) Stepping Stone Program had 14 unduplicated clients	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 25

**PGM Year:** 2020  
**Project:** 0005 - Public Services for low-income families  
**IDIS Activity:** 500 - 2020 St Joseph's Church - His Hands Food Program FY 20-21  
**Status:** Open  
**Location:** 877 N Campus Ave Upland, CA 91786-3930  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/24/2020

**Description:**

His Hands Ministry provides a three day supply of food to low-income and homeless families in the Upland area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$22,000.00	\$12,546.89	\$12,546.89
<b>Total</b>				<b>\$22,000.00</b>	<b>\$12,546.89</b>	<b>\$12,546.89</b>

**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	241	160
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309</b>	<b>171</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 26

Female-headed Households: 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	241
Low Mod	0	0	0	40
Moderate	0	0	0	21
Non Low Moderate	0	0	0	7
Total	0	0	0	309
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2020	Quarter 1 - St Joseph's Food Pantry assisted 176 unduplicated clients Quarter 2 - St Joseph's Food Pantry assisted 74 unduplicated clients. Quarter 3 - St Joseph's Food Pantry assisted 24 unduplicated clients Quarter 4 - St Joseph's Food Pantry assisted 35 unduplicated clients	
------	--	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 27

**PGM Year:** 2020  
**Project:** 0005 - Public Services for low-income families  
**IDIS Activity:** 501 - 2020 Inland Valley HOPE Partners - Food Security FY 20-21  
**Status:** Open  
**Location:** 904 E California St Ontario, CA 91761-1917  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/24/2020

**Description:**

Inland Valley HOPE Partners-Food Security Program helps families in poverty maintain health and avoid homelessness by providing emergency services and advocacy. Emergency food consists of 3 day supply.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$5,000.00	\$2,215.00	\$2,215.00
<b>Total</b>				<b>\$5,000.00</b>	<b>\$2,215.00</b>	<b>\$2,215.00</b>

**Proposed Accomplishments**

People (General) : 1,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	66
Black/African American:	0	0	0	0	0	0	24	9
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>80</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 28

Female-headed Households: 0 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	23
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2020	Quarter 1 - IVHP Food Security program assisted 54 unduplicated persons Quarter 2 - IVHP Food Security program assisted 23 unduplicated clients Quarter 3 - IVHP Food Security program assisted 24 unduplicated clients Quarter 4 - IVHP Food Security program assisted 19 unduplicated clients	
------	--	--



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 29

**PGM Year:** 2020  
**Project:** 0005 - Public Services for low-income families  
**IDIS Activity:** 502 - 2020 Inland Valley Recovery Services FY 20-21  
**Status:** Open  
**Location:** 1260 E Arrow Hwy Upland, CA 91786-4982

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Substance Abuse Services (05F)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

This will cover costs for personal recovery books to low-income adult men and women in our residential addiction recovery programs. People recovering from addiction have found recovery books to be key to their growth in recovery. These books will be personal books taken by IVRS' clients upon discharge. It will serve as a critical reference tool for clients to address daily living issues that arise during their re-entry to society.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$5,000.00	\$623.00	\$623.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$623.00</b>	<b>\$623.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 31

**PGM Year:** 2020  
**Project:** 0005 - Public Services for low-income families  
**IDIS Activity:** 503 - 2020 Pacific Lifeline - Women's Shelter FY 20-21  
**Status:** Open  
**Location:** PO Box 1424 Upland, CA 91785-1424  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

The program offers transition long-term housing and support services in Upland for women and their children. Its mission is to empower women and their children facing chronic homelessness to address personal and social stability. Its objective is to eliminate the threat of chronic homelessness for women and children by providing the tools and support services needed for families to rebuild their lives and be oneself supporting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$7,000.00	\$3,461.40	\$3,461.40
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$3,461.40</b>	<b>\$3,461.40</b>

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 32

<b>Total:</b>	0	0	0	0	0	0	0	0	4	4
---------------	---	---	---	---	---	---	---	---	---	---

Female-headed Households:

	0	0	0	0	0	0	0	0	0	0
--	---	---	---	---	---	---	---	---	---	---

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Quarter 1 - the Pacific Lifeline Women's Shelter Program had 4 unduplicated clients (Negatively impacted by COVID-19 during this quarter). Quarter 2 - the Pacific Lifeline Women's Shelter Program had 0 unduplicated clients (Negatively impacted by COVID-19 during this quarter). Quarter 3 - the Pacific Lifeline Women's Shelter Program had 0 unduplicated clients (Negatively impacted by COVID-19 during this quarter). Quarter 4 - the Pacific Lifeline Women's Shelter Program had 0 unduplicated clients (Negatively impacted by COVID-19 during this quarter).	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 33

**PGM Year:** 2020  
**Project:** 0006 - Homeless Prevention Services  
**IDIS Activity:** 504 - 2020 Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/24/2020

**Description:**

The City of Upland formed the Homeless Coordinator position and the Impact Team as the team chosen to implement the City's strategy to end homelessness among Upland residents. To assist the team with their efforts the City proposes to create the Upland Homeless, Outreach Prevention & Education Program, an activity which will provide resources in four specific areas that the Homeless Coordinator and the Impact Team have already proven are effective in ending people's experience with homelessness.

The goal is to assist the homeless population by providing the following: Transportation assistance (bus passes), bridge housing (providing motel vouchers for temporary shelter in advance of permanent housing future), housing assistance (security deposit, move-in, or limited monthly rental assistance), utility allowance (limited to gas, electric and water bill).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MPC060569	\$21,792.00	\$0.00	\$0.00
<b>Total</b>				<b>\$21,792.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 35

**PGM Year:** 2020  
**Project:** 0004 - Business Assistance & Attraction Program (BAAP)  
**IDIS Activity:** 505 - 2020 Business Assistance and Attraction Program FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/24/2020

**Description:**

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business. A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income. The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds. Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA. Funding limits: \$25,000 to \$50,000 depending on need and availability of CDBG funding. 51% of the new jobs created must be held or made available to person of low to moderate income. Funds can be used for working capital, construction, equipment, business capital expenses and or fees. Funds provided in the form of a forgivable loan released after program requirements are met by applicant. Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$120,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 36

Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

<b>Annual Accomplishments</b>	<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
	2020	Quarter 1 - in progress, reviewing 5 applicants Quarter 2 - in progress, reviewing 4 applications Quarter 3 - in progress, reviewing 3 applications Quarter 4 - **Total Business Assisted through BAAP Program are (Sweet Obsessions Cheesecake, Lucky's Coffee dba. Clovernote, Rescue Brewery dba Voski Group)- Accomplishments associated to Activity 449.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 37

**PGM Year:** 2020  
**Project:** 0001 - Commercial Rehab Program Historic Downtown Revitalization  
**IDIS Activity:** 506 - 2020 Downtown Facade Enhancement Program FY 20-21

**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)      **National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

Provide funding up to \$30,000 to property owners-business tenants in the form of a conditional grant for the renovation of commercial faced buildings and structures within the City of Upland's Historic Downtown Project Area. The applicant will be required to sign a recorded 5-year maintenance covenant on the property. All facade improvements will be pre-approved by the City to ensure cohesive and complimentary look that will restore historical architectural features of the building if any and make the business more visually interesting to attract business in Upland's Historic Downtown area.

Facade improvements will include paint, windows and doors, signage, awnings, historic restoration, anti-graffiti window film, decorative architectural improvements or enhancements or lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020 No Activity due to COVID-19 Pandemic. Any accomplishments for Downtown Facade will first be accounted for in Activity 477 for previous year funding.

\*\* 3 Businesses Completed accomplishments reported on activity 477 (Padua Pasta Maker, Sinfully Sweet, Olde Magnolia Tea Room)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

Date: 24-Aug-2021  
Time: 19:56  
Page: 38

CDBG Activity Summary Report (GPR) for Program Year 2020  
UPLAND

**PGM Year:** 2020  
**Project:** 0002 - Emergency Repair Program (ERP) and Upland Graffiti Removal of CDBG Areas  
**IDIS Activity:** 507 - 2020 Emergency Repair Program FY 20-21  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2020

**Description:**

The Emergency Repair Program (ERP) provides a grant for emergency repairs to single-family homes and mobile homes for very-low income families 80% or below the area median income.  
 The grant is available to income eligible homeowners who live within Upland's City limits.  
 The ERP program provides a \$10,000 grant for emergency repairs to owner-occupied single family homes, including condominiums and mobile homes.  
 This grant may be increased up to an additional \$2,000 with a dollar-for-dollar match between the City and the applicant beyond the initial \$10,000.  
 All emergency repairs will be verified by program staff.  
 Immediate or exigent repairs to the structural, mechanical, plumbing, electrical or code violation items within the home will receive priority assistance over other lesser construction.  
 The cost of installing smoke and carbon monoxide detectors, ground fault circuit interceptors (GFCI) outlets, low flow toilets (1.6) and seismically securing water heaters are in addition to the maximum grant amount.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	2016	B16MC060569	\$289.31	\$0.00	\$0.00	\$0.00	\$0.00
	2018	B18MC060569	\$7,642.01	\$0.00	\$0.00	\$0.00	\$0.00
	2020	B20MC060569	\$195,103.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>			<b>\$203,034.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 39

Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0									0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
2020		Quarter 1 - in progress, reviewing 5 applicants	
		Quarter 2 - in progress, reviewing 4 applications	
		Quarter 3 - in progress, reviewing 3 applications	
		Quarter 4 - **Accomplishments for activity 475 (5 clients) and 491(1 client) reported	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 40

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 508 - CV - Foothill Family Shelter - Stepping Stone Program FY 20-21  
**Status:** Open  
**Location:** 151 W 9th St Upland, CA 91786-5908  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/17/2021

**Description:**

Foothill Family Shelter provides a fully furnished apartment for homeless families for 120 days in their Stepping Stone Program. Foothill Family Shelter supports families with professional counseling, case management, mandatory savings plan, budget planning, parenting classes and homeless court financing. The goal of the program is to assist homeless families and provide the tools needed to successfully make the transition from homelessness to permanent living conditions. This activity is to prevent, prepare for, and to respond to the coronavirus pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$45,000.00	\$13,440.00	\$13,440.00
<b>Total</b>	<b>Total</b>			<b>\$45,000.00</b>	<b>\$13,440.00</b>	<b>\$13,440.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	27
Black/African American:	0	0	0	0	0	0	14	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 41

	0	0	0	0	0	0	0	0	0	69	44
<b>Total:</b>	0	0	0	0	0	0	0	0	0	69	44
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	35							
Low Mod	0	0	0	23							
Moderate	0	0	0	11							
Non Low Moderate	0	0	0	0							
Total	0	0	0	69							
Percent Low/Mod				100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Quarter 1-4 - Foothill Family (FFS) Stepping Stone Program Assisted 69 unduplicated clients	



CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 509 - CV - St Joseph's - His Hands Food Program FY 20-21  
**Status:** Open  
**Location:** 877 N Campus Ave Upland, CA 91786-3930  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/17/2021

**Description:**

His Hands Ministry provides a three day supply of food to low-income and homeless families in the Upland area to prevent, prepare for, and respond to the coronavirus pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$5,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 173

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>6</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 43

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	17
Moderate	0	0	0	6
Non Low Moderate	0	0	0	5
Total	0	0	0	32
Percent Low/Mod				84.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Quarter 1 -Food Program assisted 0 unduplicated clients(program has been negatively impacted due to COVID-19 this quarter) Quarter 2 -Food Program assisted 0 unduplicated clients(program has been negatively impacted due to COVID-19 this quarter) Quarter 3 -Food Program assisted 0 unduplicated clients(program has been negatively impacted due to COVID-19 this quarter) Quarter 4 -Food Program assisted 32 unduplicated clients(program has been negatively impacted due to COVID-19 this quarter)	



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 44

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 510 - CV - Inland Valley Recovery Services - Food Vouchers FY 20-21  
**Status:** Open  
**Location:** 1260 E Arrow Hwy Upland, CA 91786-4982  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 05/17/2021

**Description:**

The Program goal is to provide food vouchers to adults receiving treatment at Inland Valley Recovery Services (IVRS) programs. CDBG-CV funds requested will pay for food vouchers, which will be provided to clients on an as-needed basis to respond to the coronavirus pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$12,000.00	\$1,222.00	\$1,222.00
<b>Total</b>				<b>\$12,000.00</b>	<b>\$1,222.00</b>	<b>\$1,222.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>4</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 45

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Quarter 1 - the Inland Valley Recovery Services (IVRS) Food Voucher Program had 0 unduplicated clients and had 0 client contacts. (Notification of grant did not occur until September 2020). Quarter 2 - IVRS Food Voucher Program has 8 unduplicated clients Quarter 3 - IVRS Food Voucher Program has 3 unduplicated clients Quarter 4 - IVRS Food Voucher Program has 15 unduplicated clients	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 46

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 511 - CV - Pacific Lifeline - Women's Shelter FY 20-21  
**Status:** Open  
**Location:** PO Box 1424 Upland, CA 91785-1424  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/17/2021

**Description:**

The program offers transition long-term housing and support services in Upland for women and their children. Its mission is to empower women and their children facing chronic homelessness to address personal and social stability. Its objective is to eliminate the threat of chronic homelessness for women and children by providing the tools and support services needed for families to rebuild their lives and be oneself supporting.

These funds will be used to respond to the coronavirus pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$30,000.00	\$7,860.63	\$7,860.63
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$7,860.63</b>	<b>\$7,860.63</b>

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 47

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>

Female-headed Households:

	0	0	0	0	0	0	0	0
--	---	---	---	---	---	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Quarters 1- 4 - Pacific Lifeline Women's Program had served 6 unduplicated clients.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 48

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 512 - CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/17/2021

**Description:**

The City of Upland formed the Homeless Coordinator position and the Impact Team as the team chosen to implement the City's strategy to end homelessness among Upland residents. To assist the team with their efforts the City proposes to create the Upland Homeless, Outreach Prevention & Education Program, an activity which will provide resources in four specific areas that the Homeless Coordinator and the Impact Team have already proven are effective in ending people's experience with homelessness. The goal is to assist the homeless population by providing the following: Transportation assistance (bus passes), bridge housing (providing motel vouchers for temporary shelter in advance of permanent housing future), housing assistance (security deposit, move-in, or limited monthly rental assistance), utility allowance (limited to gas, electric and water bill). These funds will be used to prevent, prepare for and respond to the coronavirus pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$123,588.00	\$30,902.75	\$30,902.75
<b>Total</b>				<b>\$123,588.00</b>	<b>\$30,902.75</b>	<b>\$30,902.75</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 49

Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Quarter 1 - the U-HOPE program had 0 unduplicated client (negatively impacted by COVID-19 and staff shortage) Quarter 2 - the U-HOPE program had 0 unduplicated clients (negatively impacted by COVID-19 and staff shortage) Quarter 3 - the U-HOPE program had 0 unduplicated clients (negatively impacted by COVID-19 and staff shortage) Quarter 4 - the U-HOPE program had 5 unduplicated clients (negatively impacted by COVID-19 and staff shortage)	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

Date: 24-Aug-2021  
Time: 19:56  
Page: 50

CDBG Activity Summary Report (GPR) for Program Year 2020  
UPLAND

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 513 - CV - Recreation Division - Senior Grocery Delivery Service FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 05/17/2021

**Description:**

The proposed activity will be using CDBG-CV funds for senior services. This program will provide a service where seniors can call in on a weekly basis to get on the shopping list for grocery delivery by Recreation Division staff used to prevent, prepare for and respond to the coronavirus pandemic. Recreation Division staff is to provide a set list of critical items to Upland seniors that are needed, every week. Staff will spend one day shopping for the goods, safely storing them in the Senior Center refrigerators on site, and then delivering the groceries to the seniors the very next day. The proposed activity will continue to meet supported goals that provide public service to presumed low-income residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCC060569	\$65,000.00	\$23,330.74	\$23,330.74
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$23,330.74</b>	<b>\$23,330.74</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	14
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	27	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 51

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>29</b>

Female-headed Households:

	0	0	0	0	0	0	0	0	0
--	---	---	---	---	---	---	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Quarter 1 - the Senior Grocery Delivery Service Program had 0 unduplicated clients and had 0 client contacts. (Notification of grant did not occur until September 2020). Quarter 2 - the Senior Grocery Program had 0 unduplicated clients (Faced with safety obstacles due to COVID-19). Quarter 3 - the Senior Grocery Program had 45 unduplicated clients Quarter 4 - the Senior Grocery Program had 55 unduplicated clients	



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 52

**PGM Year:** 2020  
**Project:** 0010 - CV - Parklet Installation  
**IDIS Activity:** 514 - CV - Upland Parklet Program FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA  
**in 03A-03S (03Z)**

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 05/17/2021

**Description:**

The proposed activity will be using CDBG-CV funds for needed street improvements in Downtown Upland to ensure safe practices are being followed through the COVID-19 pandemic. By following State of California updated guidance on outdoor dining, the installation of two parklets was proposed and one is being funded through CDBG-CV funds. The proposed activity will continue to meet supported goals that provide public service to low-income residents. City of Upland will create two parklets on 2nd Ave between D and C Street, which will provide safe, socially distanced spaces for individuals shopping and spending time in the downtown area. In addition, this will create more open space for residents to comply with social distancing recommendations. One parklet will be funded through CDBG-CV resources and utilize existing design recommendations to allow the City to quickly install and open the space for public use. Budget includes construction and installation. The parklets will primarily target the residents who live in the residential areas surrounding downtown as other regions of the City are more likely to patronize other commercial centers located within the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$60,000.00	\$787.50	\$787.50
<b>Total</b>				<b>\$60,000.00</b>	<b>\$787.50</b>	<b>\$787.50</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 570  
 Census Tract Percent Low / Mod: 64.04

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Program is currently in design phase. Project likely to go out to bid and start construction in program year 2021.	



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2020**  
**UPLAND**

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 53

**PGM Year:** 2020  
**Project:** 0011 - CV - Planning and Administration  
**IDIS Activity:** 515 - CV - Administration FY 20-21  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 05/17/2021

**Description:**

The primary objective is to provide oversight and public information for the CDBG-CV program.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$174,748.00	\$58,585.55	\$58,585.55
<b>Total</b>				<b>\$174,748.00</b>	<b>\$58,585.55</b>	<b>\$58,585.55</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 54

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 55

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 516 - CV - Inland Valley HOPE Partners - Food Vouchers FY 20-21  
**Status:** Open  
**Location:** 1753 N Park Ave Pomona, CA 91768-1827  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/27/2021

**Description:**

Inland Valley HOPE Partners-Food Vouchers Program provides a five day basic food supply to help families through the COVID-19 pandemic.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$10,000.00	\$1,243.50	\$1,243.50
<b>Total</b>				<b>\$10,000.00</b>	<b>\$1,243.50</b>	<b>\$1,243.50</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	13
Black/African American:	0	0	0	0	0	0	26	5
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>35</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 56

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	26
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020	Quarter 1 - Inland Valley HOPE Partners (IVHP) Food Security Program assisted 168 unduplicated clients	
------	--	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 57

**PGM Year:** 2020  
**Project:** 0012 - Special Economic Development Activity  
**IDIS Activity:** 517 - CV - Upland Rent Recovery for Small Business FY 20-21  
**Status:** Open  
**Location:** 460 N Euclid Ave Upland, CA 91786-4732  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMCSV

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/17/2021

**Description:**

Through the use of the City's CDBG-CV funds, this activity will alleviate the economic hardships experienced by Upland's local small businesses resulting from State lockdown orders and modified operations to comply with health and safety mandates in an effort to prevent, prepare for and respond to the COVID-19 global pandemic. Through its evaluation of small businesses in need, the City will provide grants in the amount of \$10,000 to eligible businesses will provide direct relief to restaurants and retail businesses in the form of commercial rent or commercial mortgage assistance payments up to three months. Businesses will commit to retain one (1) full time equivalent (FTE) job for up to every \$10,000 of grant funding provided.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCM060569	\$298,407.00	\$15,198.31	\$15,198.31
<b>Total</b>				<b>\$298,407.00</b>	<b>\$15,198.31</b>	<b>\$15,198.31</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	42
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 59

**PGM Year:** 2020  
**Project:** 0009 - CV - Public Services  
**IDIS Activity:** 518 - CV - Catholic Charities Upland Resource Center  
**Status:** Open  
**Location:** 1450 N D St San Bernardino, CA 92405-4739  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/17/2021

**Description:**  
 CONFIRM WITH CITY STAFF PROGRAM DESCRIPTION TO BE ENTERED.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	\$50,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 UPLAND

Date: 24-Aug-2021  
 Time: 19:56  
 Page: 60

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
UPLAND

Date: 24-Aug-2021  
Time: 19:56  
Page: 61

---

**Total Funded Amount:** \$6,397,641.89  
**Total Drawn Thru Program Year:** \$631,435.13  
**Total Drawn In Program Year:** \$359,114.00

## MONITORING STANDARDS

## Monitoring Standards

### *Project Monitoring*

Monitoring of contractors and subrecipient partners of the City of Upland Development Services Department is not just a regulatory process or a fact-finding mission. Rather, it involves effective communication and cooperative, problem-solving relationships between the Development Services Department and its contractors/subrecipients.

### *What is a Subrecipient?*

A subrecipient is an organization receiving Community Development Block Grant (CDBG) funds from the City of Upland.

The Development Services Department monitors all CDBG programs on an annual or bi-annual basis. Each program requires a written agreement between the grantee and the subrecipient. The requirements demand that the agreement remain in effect throughout the period that the subrecipient has control over funds. In addition, regulations prescribe the provisions that the agreement must contain. These provisions include a statement of work (description of work, budget, and time schedule); records and reports, program income, uniform administrative requirements, other program requirements such as fair housing, labor, displacement, employment opportunities, lead-based paint, debarred contractors, conflict of interest, restrictions for certain resident aliens (as described in 24 CFR Part 49); provisions for Community Housing Development Organizations, religious entities, the Architectural Barriers Act, and the Americans with Disabilities Act.

### *Project Monitoring Process*

Each program year, the Department develops a custom monitoring schedule including each contractor / subrecipient comprised of the following monitoring tools:

- Annual Subrecipient Conference / Onsite Technical Assistance Visit
- Desk monitoring
- Quarterly Performance reports
- Onsite program and financial reviews

An appropriate combination of these four (4) items provides a clear and timely picture of each contractor / subrecipient's progress and level of compliance with program regulations.

### *Bi-Annual Subrecipient Conference / Onsite Technical Assistance Visits*

The Development Services Department staff may provide a bi-annual conference for subrecipients. At this conference, City staff review the program reporting requirements and documentation/ recordkeeping standards to foster compliance. For high risk agencies, an onsite technical assistance meeting may also be necessary to assess the subrecipient's capacity related to recordkeeping, service delivery, and/or accounting systems. These visits are normally conducted in late fall and early spring of each year.

During the 2020-2021 Program Year all subrecipients were monitored remotely due to the global COVID-19 Pandemic. This process included notifying the subrecipient through an intent to monitor letter, coordinate a secured yet sharable folder for monitoring exhibits to be uploaded for

review, and entrance and exit conferences with the subrecipient along the way to ensure compliance with the CDBG program requirements.

### *Desk Monitoring*

The Development Services Department staff reviews copies of case files to ensure complete and accurate documentation regarding the following items:

- Client eligibility
- Property eligibility
- Appropriate funding levels for the activity
- Compliance with all program requirements (i.e. environmental review)

### *Performance Reports*

The Development Services Department requires performance reports from all subrecipients to assess a project's progress throughout the program year. For capital projects and public service grants, reports are required on a quarterly basis.

### *Annual Onsite Program and Financial Reviews*

The Development Services Department provides annual on-site reviews of all high-risk subrecipients in order to conduct a complete programmatic and financial monitoring. The Department will conduct on-site monitoring of low and moderate-risk subrecipients on a bi-annual basis.

To prepare for the onsite review, staff:

- Notifies the subrecipient in writing of the date, scope, and focus of the monitoring review
- Conducts an entrance conference with the project administrator and executive management contact upon arrival that echoes the themes of earlier T.A. discussions with staff
- Conduct a thorough monitoring of financial and programmatic systems using established monitoring techniques and checklists
- Conduct an exit conference with agency staff to report the results of the monitoring, hear reactions, and form conclusions
- Write a detailed letter recapitulating the results of the monitoring visit to document findings and concerns
- Ensure that all monitoring activities, including relevant correspondence is filed appropriately to comply with recordkeeping requirements
- Because of the global COVID-19 Pandemic that affected all grantees across the country and funded programs alike, the annual "onsite program and financial reviews" were completed as a remote monitoring. This process although new in the sense that the department did not meet with the agency onsite it still proved to be a successful process as compliance from the subrecipients was achieved.

The Department achieves success through:

- Pre-award screening, risk assessment, and orientation
- Strong written agreements

- Performance standards and program objectives

*Defined monitoring of each subrecipient partner on quarterly, semi-annual, and annual basis.  
Monitoring Staff*

The Development Services Department staff periodically reports on the progress of each project. The Development Services Department staff has the following monitoring duties:

- Oversee the planning and budgeting process to ensure that projects and programs are consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements. Staff will also provide technical guidance regarding Affirmative Marketing and Fair Housing practices.
- Provide technical guidance with each subrecipient partner regarding: program structure, income requirements, and document compliance. Staff will review the City's monthly expenditure reports. At a minimum, staff will perform quarterly draw downs in HUD's Integrated Disbursement and Information System (IDIS) against the appropriate grant. For IDIS, staff will gather quarterly program statistical reports from the subrecipient partners and update all necessary fields from setup to completion of each project and activity. Regular updating and draws will ensure meeting the CDBG timeliness deadline and HOME's program year deadline. As needed, staff will perform environmental reviews and Davis Bacon monitoring.
- Review the invoices from each subrecipient and ensure timeliness with expenditures.
- Provide technical guidance regarding all housing construction, demolition, and rehabilitation projects ensuring the correct number of units, timeliness in build-out, and approval of payments. For new construction, ensure compliance with all applicable local codes, ordinances, and zoning ordinances at the time of project completion.
- Provide monitoring orientation with all subrecipient partners and establish monitoring visits. The monitoring orientation includes the timing for monitoring visits. Subrecipient partners without problems or significant findings receive annual or semi-annual monitoring visits, while new subrecipients and subrecipients with significant problems or complex projects receive quarterly visits.

#### *Community Based Organizations*

Community-Based organizations (CBOs) are funded for a wide variety of CDBG funded activities, especially public services. However, their experience and training in implementing these activities in compliance with applicable statutory and regulatory requirements vary widely.

In addition, some projects are a one-time City effort while others are ongoing activities. Based on this diversity, the City has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, these projects will be candidates for the full range of monitoring tools. Monitoring of CBOs has been augmented by annual onsite technical assistance visits that are provided to every CBO in an effort to enhance programmatic compliance. Further, ongoing CBO projects receive annual on-site monitoring visits.

*Risk Assessment*

A risk designation is made at the beginning of each program year for each CDBG-funded project. The criteria affecting risk designation include:

Low Risk	Continuing subrecipient, single activity, clean prior-year monitoring for same activity, same management and staff, timely and accurate financial and accomplishment reports.
Moderate Risk	All CBOs, subrecipients with multiple activities, near-perfect prior-year monitoring for same activities, some minor staff changes, timely and near perfect financial and accomplishment reports.
High Risk	Single or multiple activities, ineligible activities and costs billed to CDBG in prior year, systemic administrative deficiencies identified in prior or current year, significant staff turnover, and untimely reports.

*Consolidated Plan Monitoring*

The Development Services Department staff understands that monitoring the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete.

To ensure that the City’s CDBG programs further meets the Consolidated Plan goals, the Development Services Department staff incorporates the Consolidated Plan’s strategies, objectives, and activities into its work plan. The Redevelopment Department staff will measure its achievement of Consolidated Plan goals by the same standards used to evaluate all programs and activities.

The Development Services Department staff will appraise its diverse operations and controls and determine whether: risks are identified and reduced; acceptable policies and procedures are followed; established standards are met; resources are used efficiently and economically; and ultimately, its objectives are achieved.

The Development Services Department staff prepares documentation and reports as required by HUD, including the Consolidated Annual Performance and Evaluation Report (CAPER). Using a substantial citizen participation and consultation process, the CAPER describes each year’s performance regarding Consolidated Plan strategies, objectives, actions, and projects

*Monitoring Strategy*

As the lead agency for the CDBG programs, the Development Services Department staff continually refines its monitoring procedures to ensure that each monitoring has a meaningfully positive impact on the overall program and that projects have measurable outcomes. The Development Services Department will publish any proposed significant changes to monitoring standards and procedures in a future Annual Action Plan so that citizens and grant recipients may comment on those changes.

## Program Year 2020-21 Monitoring

Subrecipient / Dept.		Project	Monitoring Schedule	
Low Risk	Upland Recreation Department	Vic's After School Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	Not needed
Low Risk	Public Works Department	Graffiti Removal of CDBG Areas	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	Not Needed
Low Risk	Foothill Family Shelter	Foothill Family Shelter Stepping Stone Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	April 2021
Low Risk	St Joseph's Church	His Hands Food Pantry Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	April 2021
Low Risk	Inland Valley Hope Partners	Food Security Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	April 2021
Low Risk	Development Services Department	Downtown Façade FY 17-18 & FY 18-19 & FY 19-20 & 20-21	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	Not Needed
Low Risk	Development Services Department	Business Assistance & Attraction Program FY 17-18 & FY 18-19 & FY 19-20 & 20-21	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	Not Needed
Low Risk	Upland Police Department	U-HOPE Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	N/A
Low Risk	Development Services Department	Emergency Repair Program FY 18-19 & FY 19-20 & 20-21	Desk Monitoring	As needed
			Performance Reports	Monthly
			Onsite Monitoring	Quarterly
			Remote Monitoring	N/A
Low Risk	Pacific Lifeline	Woman's Shelter Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	April 2021
Low Risk	Inland Valley Recovery Services	Bus Passes Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	April 2021
Low Risk	Inland Fair Housing & Mediation Board	Fair Housing and Tenant Mediation Services	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Remote Monitoring	Not Needed

## PUBLIC NOTICE

**PUBLIC NOTICE OF AVAILABILITY  
CITY OF UPLAND  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

The City of Upland is requesting public comments for the Consolidated Annual Performance Evaluation Report (CAPER) for the period, July 1, 2020 through June 30, 2021.

The Consolidated Annual Performance Evaluation Report established goals and strategies that provide decent housing and suitable living environment, as well as expanding economic opportunities for extremely-low to moderate-income persons. This five-year strategy addresses the use of federal grant/entitlement funds, including Community Development Block Grant (CDBG) Funds.

The Consolidated Annual Performance Evaluation Report provides a description of the City's progress in carrying out the goals included in the Consolidated Plan, as well as an analysis of the Community Development Block Grant (CDBG) projects and performances for Fiscal Year 2020-2021.

**Public Comment Period**

The Consolidated Annual Performance Evaluation Report will be available for public review and comment for fifteen (15) days beginning on August 30, 2021. Copies are available for public review in the following locations:

City Clerk and Development Services Offices at City Hall, 460 North Euclid Avenue  
Upland Public Library, 450 North Euclid Avenue  
[www.ci.upland.ca.us](http://www.ci.upland.ca.us)

Written comments must be submitted to Liz Chavez, Development Services Manager in the Development Services Department.

Any questions or public comments on the Consolidated Annual Performance Evaluation Report can be directed to Liz Chavez, Development Services Manager, in the Development Services Department, (909) 931-4146.

Please furnish affidavit. Publish on August 30, 2021, and September 6, 2021.

**AVISO PÚBLICO DE DISPONIBILIDAD  
AYUNTAMIENTO DE LA CIUDAD DE UPLAND  
REPORTE DE LA EVALUACION DEL RENDIMIENDO ANUAL CONSOLIDADO**

El Ayuntamiento de la Ciudad de Upland solicita comentarios públicos con respecto al Reporte de la Evaluación del Rendimiento Anual Consolidado (CAPER por sus siglas en inglés) para el período de Julio 1 de 2020 hasta Junio 30 de 2021.

El Reporte de la Evaluación del Rendimiento Anual Consolidado estableció objetivos y estrategias que proporcionan vivienda decente y un entorno de vida adecuado, así como ampliar oportunidades económicas para personas de ingresos sumamente bajos a personas de ingresos moderados. Estas estrategias para cinco años se dirigen al uso de subsidios federales/fondos con derecho, incluso Fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés).

El Reporte de la Evaluación del Rendimiento Anual Consolidado proporciona una descripción del progreso del Ayuntamiento en la realización de los objetivos incluidos en el Plan Consolidado, así como un análisis de los proyectos de Subsidios Globales para el Desarrollo Comunitario (CDBG) y del desempeño durante el Año fiscal 2020-2021.

**Período de Comentario Público**

El Reporte de la Evaluación del Rendimiento Anual Consolidado estará disponible para revisión pública y comentario durante quince (15) días que comienzan el 30 de Agosto de 2021. Las copias están disponibles para la revisión pública en las ubicaciones siguientes:

Presidencia Municipal, Oficinas del Secretario Municipal y Servicios de Desarrollo, 460 North Euclid Avenue  
Biblioteca Pública de Upland, 450 North Euclid Avenue  
[www.ci.upland.ca.us](http://www.ci.upland.ca.us)

Los comentarios escritos deben ser presentados a Liz Chavez, Gerente del Departamento de Servicios de Desarrollo.

Cualquier pregunta o comentarios públicos del Reporte de la Evaluación del Rendimiento Anual Consolidado pueden ser dirigidos a Liz Chavez, Gerente del Departamento de Servicios de Desarrollo, (909) 931-4146.

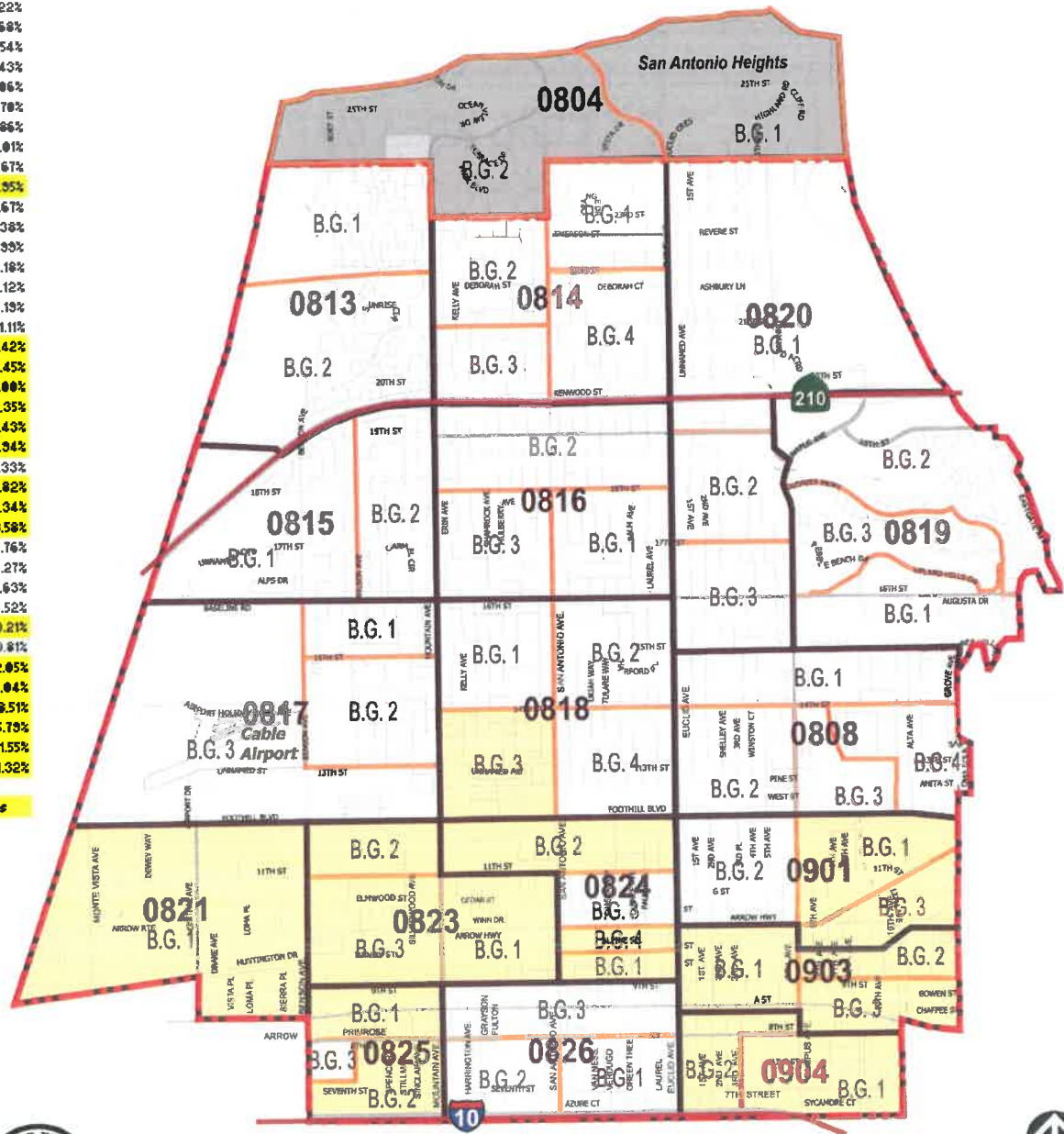
Por favor aporte declaración jurada. Publicado el 30 de Agosto de 2021 y el 6 de Septiembre de 2021.

## CDBG AREA MAP

LEGEND:

Census Tract	Block Group	LOW/MOD PCT
000004	2	22.13%
000008	1	15.57%
000008	2	47.33%
000008	3	48.06%
000008	4	11.26%
000013	1	25.07%
000013	2	12.54%
000014	1	6.37%
000014	2	10.18%
000014	3	7.38%
000014	4	5.23%
000015	1	5.40%
000015	2	28.22%
000016	1	17.68%
000016	2	10.54%
000016	3	12.43%
000017	1	3.06%
000017	2	22.70%
000017	3	41.86%
000018	1	14.01%
000018	2	16.67%
000018	3	51.55%
000018	4	5.67%
000019	1	27.38%
000019	2	18.99%
000019	3	18.18%
000020	1	3.12%
000020	2	4.19%
000020	3	21.11%
000021	1	63.42%
000023	1	63.45%
000023	2	63.00%
000023	3	63.35%
000024	1	72.43%
000024	2	58.34%
000024	3	47.33%
000024	4	68.82%
000025	1	56.34%
000025	2	68.58%
000025	3	41.76%
000026	1	16.27%
000026	2	23.63%
000026	3	29.52%
000030	1	60.21%
000030	2	40.81%
000030	3	52.05%
000030	4	64.04%
000030	5	58.51%
000030	6	75.79%
000034	1	61.55%
000034	2	51.32%

Eligible CDBG Areas



CDBG - LOW AND MODERATE INCOME AREA MAP

2010 -2015 ACS DATA

(As of February 14, 2019)



LEGEND:

- CITY BOUNDARY
- LOW AND MODERATE INCOME BLOCK GROUPS
- CENSUS TRACT
- BLOCK GROUP